

## Criterion 4

### Infrastructure and Learning Resources

#### Key Indicator 4.1 Physical facilities

**4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)**

#### Findings of DVV

1. Provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by Principal and CA.
2. Highlight the relevant items in the audited income and expenditure statement.

#### DVV Clarifications

1. Provided the consolidated fund allocation towards infrastructure augmentation facilities duly certified by Principal and CA.
2. Highlighted the relevant items in the audited income and expenditure statement.

## INDEX

Sr. No.	Particulars	Page No.
4.1.2	1.Consolidated fund allocation towards infrastructure augmentation facilities duly certified by Principal and CA	3-9
	2. Income and Expenditure Statement 2018-19 to 2022-23 (Highlighted relevant items)	10-138



**BAPUSAHEB PATIL & CO**  
Chartered Accountants

96 73 74 60 90  
1961 B E-ward, 10th Lane, Rajarampuri  
416008

## CERTIFICATE

This is to certify that the following amounts were set apart in the Annual Budget of Bharati Vidyapeeth College of Pharmacy, Kolhapur from 2018-19 to 2022-23 for the head 'Infrastructure Augmentation'.

Year	Budget Allocated for Infrastructure Augmentation (INR in Lakhs)
2018-2019	91.55
2019-2020	66.58
2020-2021	71.79
2021-2022	140.72
2022-2023	110.19

Place: Kolhapur

Date: 30/10/2023



FOR BAPUSAHEB PATIL & CO.  
CHARTERED ACCOUNTANTS

*B. G. Patil*  
(B.G.PATIL)

UDIN-23049797BQYRRT 7929

*[Signature]*  
PRINCIPAL

Bharati Vidyapeeth  
College of Pharmacy, Kolhapur



## BHARATI VIDYAPEETH COLLEGE OF PHARMACY, KOLHAPUR

: Founder :  
**Dr. Patangrao Kadam**  
M.A., LL.B., Ph.D.

Courses: D.Pharm, B. Pharm, M. Pharm, Ph.D, DTE College Code No. - 6256  
(Approved by A.I.C.T.E., P.C.I., New Delhi)  
Affiliated to MSBTE Mumbai, Permanently Affiliated to Shivaji University, Kolhapur & Included in list under Sect:2(F) & 12(B) of UGC Act, 1956  
B.Pharm. Course reaccrredited by NBA, New Delhi

: Principal :  
**Dr. H.N. MORE**  
M.Pharm., Ph.D.

LEAD COLLEGE, SHIVAJI UNIVERSITY, KOLHAPUR, NIRF INDIA RANKING 2023:79<sup>th</sup>  
Near Chitranagari, Kolhapur - 416013 (MS) Tel. (0231) 2637286, 2638392, Fax : 2638833

Ref. No. : BV/CPK /

/20 - 20

Date :

### CERTIFICATE

This is to certify that the following amounts have been spent for **Expenditure for Infrastructure Development and Augmentation excluding salary** for the years 2018-19 to 2022-23. The said amounts have been extracted from the Receipts and Payments Accounts and Accounting Records of Bharati Vidyapeeth College of Pharmacy, Kolhapur for the said period.

Sr. No.	Year	Total Expenditure Excluding Salary	Expenditure for infrastructure development and augmentation	Average Percentage
1	2018-2019	209.52	87.45	42.25
2	2019-2020	136.38	44.48	
3	2020-2021	151.60	55.68	
4	2021-2022	267.74	135.31	
5	2022-2023	240.96	102.28	
	Total	1006.2	425.2	

  
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(B.G.PATIL)

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/20 - 20

Date :

2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)			Amount (INR in Lakhs)
		B Pharm	M Pharm	
1. Computer	Computer Equipment	10.14	6.60402	16.75
	Computer Software	3.96	0.045	4.01
2.Laboratory Equipment	Laboratory Equipment	14.32	8.5606	22.88
3.Books	Library Books	1.20	0.15	1.35
4.Furniture	Furniture & Dead Stock	0.45	2.14932	2.60
5.Infrasructre Dev.	Infrastructure Usages	10.40	3.08	13.48
	Campus Development Exp.	19.15	7.251	26.40
Total		59.61	27.84	87.45

  
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FOR BAPUSAHEB PATIL & CO.  
CHARTERED ACCOUNTANTS  
  
B.G.PATIL  
FRN 152481W  
M.No. 048797  
VDIN 23048797 BGYART7929

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/20 - 20

Date :

2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)			Amount (INR in Lakhs)
		B Pharm	M Pharm	
1. Computer	Computer Equipment	0.00875	0	0.01
	Computer Software	1.32396	1.8776	3.20
2.Laboratory Equipment	Laboratory Equipment	0	0	-
3.Books	Library Books	0.33861	0.12132	0.46
4.Furniture	Furniture & Dead Stock	0.42062	0.11682	0.54
5.Infrasructre Dev.	Infrastructure Usages	10.84	3	13.84
	Campus Development Exp.	18.101	8.336	26.44
Total		<b>31.03294</b>	<b>13.45174</b>	<b>44.48468</b>

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/20 - 20

Date :

2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)			Amount (INR in Lakhs)
		B Pharm	M Pharm	
<b>1. Computer</b>	Computer Equipment	0.5209322	0	0.52
	Computer Software	1.32396	0	1.32
<b>2.Laboratory Equipment</b>	Laboratory Equipment	0	2.0178	2.02
<b>3.Books</b>	Library Books	0.4715	0.45746	0.93
<b>4.Furniture</b>	Furniture & Dead Stock	3.00624	0	3.01
<b>5.Infrasrtuctre Dev.</b>	Infrastructure Usages	12.375	3.6	15.98
	Campus Development Exp.	20.914	10.997	31.91
Total		<b>38.6116322</b>	<b>17.07226</b>	<b>55.6838922</b>

  
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/20 - 20

Date :

2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)			Amount (INR in Lakhs)
		B Pharm	M Pharm	
1. Computer	Computer Equipment	0.39521	1.52576	1.92
	Computer Software	1.74947	1.003	2.75
2.Laboratory Equipment	Laboratory Equipment	34.78807	0	34.79
3.Books	Library Books	1.3649	0.2641	1.63
4.Furniture	Furniture & Dead Stock	0.55965	0.02	0.58
5.Infrasructre Dev.	Infrastructure Usages	34.76	3.78	38.54
	Campus Development Exp.	40.914	14.187	55.10
Total		114.5313	20.77986	135.31116

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FOR BAPU SAHEB PATIL & CO.  
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**(B.G.PATIL)**

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/20 - 20

Date :

2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)			Amount (INR in Lakhs)
		B Pharm	M Pharm	
1. Computer	Computer Equipment	8.15	9.83271	17.98
	Computer Software	0	0	-
2.Laboratory Equipment	Laboratory Equipment	13.11	19.35418	32.47
3.Books	Library Books	1.48	0.1004	1.58
4.Furniture	Furniture & Dead Stock	2.94	0.74846	3.69
5.Infrasrtuctre Dev.	Infrastructure Usages	16.50	3.6	20.10
	Campus Development Exp.	19.18	7.276	26.46
Total		61.36875	40.91175	102.2805

FOR BAPUSAHEB PATIL & CO.  
CHARTERED ACCOUNTANTS

  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur




(S.G.PATIL)

23048797 BA \* RRT 7929

**Income and Expenditure Statement 2022-23**

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B. PHARM SECTION**  
**INCOME & EXPENDITURE ACCOUNT**  
for the Year Ended 31 st March 2023

(Amount in Rs)							
Expenditure	SCH No	Current Year 2022-23	Previous Year 2021-22	Income	SCH No	Current Year 2022-23	Previous Year 2021-22
To Salaries & Allowances	I	48,450,278.00	23,066,310.00	By Fees From Students	H	49,131,603.50	38,447,575.00
To Educational Expenses	J	1,487,243.00	1,570,485.00	By Other Receipts	*	15,000.00	1,062,729.11
To Administrative Expenses	K	12,760,842.00	15,579,579.20	By Bank Interest	*	392,391.00	205,943.00
To Depreciation	*	404,625.45	533,359.10	By Deficit excess of expenditure over income	*	13,563,993.95	1,033,486.19
		63,102,988.45	40,749,733.30	<b>Total</b>		<b>63,102,988.45</b>	<b>40,749,733.30</b>

Place : Pune  
Date : 30/05/2023Examined and found correct subject to my report of even date  
For V.A. Dudhedia & Co.  
Chartered Accountants  
Accountant  
College of Pharmacy  
Principal  
College Of Pharmacy, Kolhapur  
Director(Finance & Audit)  
Bharati Vidyapeeth Pune-30  
Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30  
(V.A. Dudhedia)  
Partner

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Balance Sheet as at 31<sup>st</sup> March 2023**

(Amount in Rs)

Liabilities	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22	Assets	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22
<b>Remarks fund &amp; Deposits</b>	<b>F</b>		29,693,760.78	25,548,399.78	<b>Fixed Assets</b>	<b>A</b>		2,223,458.45	2,628,083.90
					<b>Deposits for Security</b>	<b>B</b>		1,088,025.00	1,088,025.00
<b>Other Current Liabilities</b>	<b>G</b>		20,693,345.50	5,306,150.23	<b>Investments</b>	<b>B</b>		825,774.00	783,408.00
					<b>Other Current Assets</b>	<b>C</b>		120,000.00	299,030.00
<b>Bharati Vidyapeeth Pune</b>	<b>L</b>		104,966,162.08	99,635,921.78	<b>Students A/c</b>	<b>D</b>		31,966,853.00	28,861,731.50
					<b>Cash and Bank Balances</b>	<b>E</b>		32,196,306.11	14,563,315.58
					<b>Income &amp; Expenditure</b>				
					Balance as per last Balance Sheet		82,266,877.83		
					Add - During the Year(Deficit)		13,563,993.95	95,830,871.78	82,266,877.83
<b>TOTAL</b>			164,253,288.34	130,490,471.81	<b>TOTAL</b>			164,253,288.34	130,490,471.81

Place : Pune

Examined and found correct subject to my report of even date

Date : 30/05/2023

For V.A.Dudhedhia & Co.

Accountant  
College of Pharmacy

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth,Pune-30

Joint Secretary(Admin)  
Bharati Vidyapeeth,Pune - 30

(V.A.Dudhedhia)  
Partner



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

Schedule No "A" of Fixed Assets and Depreciation as on 31st March, 2023

(Amount in Rs)								
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2023
<b>A) Assets Purchased Under College Fund</b>								
1	Computer Equipment	4,389.00	-	-	4,389.00	40%	1,756.00	2,633.00
2	Furniture & Fixture	523,138.00	-	-	523,138.00	10%	52,313.80	470,824.20
3	Gymkhana Equipment	1,990.00	-	-	1,990.00	15%	298.50	1,691.50
4	Interir Work	985,255.00	-	-	985,255.00	10%	98,525.00	886,729.00
5	Laboratory Equipments	766,534.30	-	-	766,534.30	15%	115,280.15	651,254.15
6	Library books	338,937.60	-	-	338,937.60	40%	135,575.00	203,362.60
7	Office Equipments	5,840.00	-	-	5,840.00	15%	876.00	4,964.00
	<b>Total</b>	<b>2,628,083.90</b>	<b>-</b>	<b>-</b>	<b>2,628,083.90</b>		<b>404,625.45</b>	<b>2,223,458.45</b>
<b>B) Assets Purchased Under Book Bank Fund</b>								
1	Furniture & Fixture	4,930.00	-	-	4,930.00	10%	493.00	4,437.00
2	Library books	72,560.00	-	-	72,560.00	40%	29,024.00	43,536.00
	<b>Total</b>	<b>77,490.00</b>	<b>-</b>	<b>-</b>	<b>77,490.00</b>		<b>29,517.00</b>	<b>47,973.00</b>
<b>C) Assets Purchased Under UGC Grant</b>								
1	Equipments	291,362.15	-	-	291,362.15	15%	116,545.00	174,817.15
	<b>Total</b>	<b>291,362.15</b>	<b>-</b>	<b>-</b>	<b>291,362.15</b>		<b>116,545.00</b>	<b>174,817.15</b>
<b>B) Assets Purchased Under AICTE Grant</b>								
1	Equipments	190,806.30	-	-	190,806.30	15%	28,620.95	162,185.35
	<b>Total</b>	<b>190,806.30</b>	<b>-</b>	<b>-</b>	<b>190,806.30</b>		<b>28,620.95</b>	<b>162,185.35</b>
<b>B) Assets Purchased under RGSTC Shivaji Uni</b>								
1	Equipments	150,574.95	-	-	150,574.95	15%	22,583.24	127,991.71
	<b>Total</b>	<b>150,574.95</b>	<b>-</b>	<b>-</b>	<b>150,574.95</b>		<b>22,583.24</b>	<b>127,991.71</b>
<b>Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2023</b>								
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2023
<b>B) Assets Purchased Under AICTE ( Grant</b>								
1	Library Book (Under UGC Major Grant)	10,498.00	-	-	10,498.00	40%	4,199.00	6,299.00
	<b>Total</b>	<b>19,440.00</b>	<b>-</b>	<b>-</b>	<b>10,498.00</b>		<b>4,199.00</b>	<b>6,299.00</b>

C) Assets Purchased Under Development Fund							
1	Computer Equipment	325,472.22	815,050.00	1,140,522.22	40%	293,198.88	847,323.34
2	Furniture & Fixture	464,616.00	294,374.00	758,990.00	10%	61,180.30	697,809.70
3	Laboratory Equipment	4,896,302.37	1,311,392.00	6,207,694.37	15%	931,154.00	5,276,540.37
4	Library books	306,353.00	147,959.00	454,312.00	40%	155,133.00	299,179.00
5	Softwear Computer	281,402.00	-	281,402.00	40%	112,560.80	168,841.20
			-	-		-	-
	<b>Total</b>	<b>6,274,145.59</b>	<b>2,568,775.00</b>	<b>8,842,920.59</b>		<b>1,553,226.98</b>	<b>7,289,693.61</b>
	<b>Total WDV</b>	<b>9,631,902.89</b>	<b>2,568,775.00</b>	<b>12,191,735.89</b>		<b>2,159,317.82</b>	<b>10,032,418.27</b>

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Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

<b>Less: Utilised During the year</b>							
Assets Purchased Under Development Fund	3,778,340.00	2,568,775.00	-	8,842,920.59	-	1,553,226.98	7,289,693.61
Assets Purchased Under UGC Grant	291,362.15	-	-	291,362.15	-	116,545.00	174,817.15
Assets Purchased Under AICTE Grant	190,806.30	-	-	190,806.30	-	28,620.95	162,185.35
Assets Purchased Under UGC ( Grant	10,498.00	-	-	10,498.00	-	4,199.00	6,299.00
Assets Purchased under RGSTC Shivaji Uni	150,574.95	-	-	150,574.95	-	22,583.24	127,991.71
Assets Purchased Under Book Bank Grant	77,490.00	-	-	77,490.00	-	29,517.00	47,973.00
<b>Total</b>	<b>4,499,071.40</b>	<b>2,568,775.00</b>	<b>-</b>	<b>9,563,651.99</b>	<b>-</b>	<b>1,754,692.17</b>	<b>7,808,959.82</b>
<b>Current Year Total Net WDV</b>	<b>5,132,831.49</b>	<b>-</b>	<b>-</b>	<b>2,628,083.90</b>	<b>-</b>	<b>404,625.45</b>	<b>2,223,458.45</b>
<b>Previous Year Total Net WDV</b>	<b>2,906,345.22</b>	<b>-</b>	<b>-</b>	<b>3,161,443.00</b>	<b>-</b>	<b>533,359.10</b>	<b>2,628,083.90</b>

  
Accountant  
College Of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Schedule No "B" Deposit for Security as on 31 st March 2023 (Amount in Rs)**

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Electricity Deposit	1,053,200.00	-	1,053,200.00	-	1,053,200.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	16,825.00	-	16,825.00	-	16,825.00
<b>Total</b>		<b>1,088,025.00</b>	<b>-</b>	<b>1,088,025.00</b>	<b>-</b>	<b>1,088,025.00</b>

**Schedule No "B" F.D INVESTMENTS as on 31 st March 2023**

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Bvpharmacy(FD..Intech)2020-21	319,990.00	17,787.00	337,777.00	-	337,777.00
2	B.Pharm (DTE)FD(2021-2021)	154,770.00	8,210.00	162,980.00	-	162,980.00
3	B.Pharm (DTE)Intech(2021-2021)	308,548.00	16,369.00	325,017.00	-	325,017.00
			<b>17,787.00</b>	<b>337,777.00</b>	<b>-</b>	<b>825,774.00</b>

Accountant

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Principal

College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Schedule No " G " Other Current Liabilities as on 31 st March 2023**

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
<b>A)</b>	<b>Other Liabilities</b>					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	4,828,145.25	18,113,220.25	22,941,365.50	15,397,297.00	7,544,068.50
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	N.S.S.Grant	(1,193.00)	63,000.00	61,807.00	41,600.00	20,207.00
5	Uni.Examination Grant	53,000.00	412,909.00	465,909.00	339,909.00	126,000.00
6	Uni. Grant	37,430.00	250,000.00	287,430.00		287,430.00
7	Gratuity Payble		19,896,600.00	19,896,600.00		19,896,600.00
8	TDS Payble	-	138,188.00	138,188.00	119,308.00	18,880.00
9	Varadvinayak Enterprises		1,311,392.00	1,311,392.00	-	1,311,392.00
	<b>Total</b>	<b>5,306,150.25</b>	<b>40,185,309.25</b>	<b>24,145,279.50</b>	<b>15,898,114.00</b>	<b>29,593,345.50</b>
	<b>Unspent Grant</b>					
1	University Grant	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>5,306,150.25</b>	<b>40,185,309.25</b>	<b>24,145,279.50</b>	<b>15,898,114.00</b>	<b>29,593,345.50</b>

  
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 College Of Pharmacy, Kolhapur



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY**

**B. PHARM SECTION**

Schedule No " F " Deposits and Funds on 31 st March 2023

(Amount in rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	267,046.00	-	267,046.00	-	267,046.00
	<b>Total "A"</b>	267,046.00	-	267,046.00	-	267,046.00
<b>B)</b>	<b>Funds</b>					
1	Development Fee ( Fund )	25,175,188.78	6,671,202.00	31,846,390.78	2,568,775.00	29,277,615.78
2	Lead College (University)	106,165.00	74,934.00	181,099.00	32,000.00	149,099.00
	<b>Total "B"</b>	25,175,188.78	6,671,202.00	31,846,390.78	2,568,775.00	29,426,714.78
	<b>Grand Total ( "A" + "B" + "C" )</b>	25,442,234.78	6,671,202.00	32,113,436.78	2,568,775.00	29,693,760.78

Accountant

Principal

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Schedule No " C " Current Assets as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
	<b>Other Advances</b>					
1	Mrs.Jarag R.R	4,000.00	66,570.00	70,570.00	51,600.00	18,970.00
2	Mr.R..J. Jarag	19,870.00	10,000.00	29,870.00	29,870.00	-
3	Mr.Vijaykumar T.Patil	50,000.00	201,514.00	251,514.00	201,514.00	50,000.00
4	B.V.College of Aurveda Hospital	139,130.00	-	139,130.00	139,130.00	-
	<b>Total Rs.</b>	<b>213,000.00</b>	<b>278,084.00</b>	<b>351,954.00</b>	<b>422,114.00</b>	<b>68,970.00</b>
	<b>B Other exp</b>					
1	Uni. Grant	35,000.00	-	35,000.00	35,000.00	-
2	Prepaid Expenses(insurance)	51,030.00	51,030.00	102,060.00	51,030.00	51,030.00
2	Prepaid Preodical & Journal	-	-	-	-	-
	<b>Total Rs.</b>	<b>86,030.00</b>	<b>51,030.00</b>	<b>137,060.00</b>	<b>86,030.00</b>	<b>51,030.00</b>
	<b>Current Year Total Rs.(A+B)</b>	<b>299,030.00</b>	<b>329,114.00</b>	<b>489,014.00</b>	<b>508,144.00</b>	<b>120,000.00</b>
	<b>Previous Year Total Rs.</b>	<b>84,112.00</b>	<b>320,934.00</b>	<b>265,916.00</b>	<b>106,016.00</b>	<b>299,030.00</b>

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

Schedule No " D " students A/c

as on 31st March, 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022		Transaction during the year		Balance as on 31st March 2023	
		Debit	C credit	Debit	C credit	Debit	C credit
1	B.Pharm-(2015-016)-IV-Pass Out	(14,752.00)		25,390.00	-		10,638.00
2	B.Pharm-Direct-III-(2021-22)	1,020,063.00		1,848,087.00	1,998,371.00	869,779.00	
3	B.PHARM - DIRECT-II-YEAR(2016-17)Pass Out	(10,885.00)		16,885.00	6,000.00		
4	B.PHARM-DIRECT-II(2017-18)-IV Pass Out	131,496.00		6,093.00	23,480.00	114,109.00	
5	B.PHARM -DIRECT-II(2018-19)IV(Pass Out)	406,821.00		128,829.00	174,367.00	361,283.00	
6	B.PHARM-Direct II YEAR-(2019-20)IV(Pass Out)	806,707.00		2,143.00	686,844.00	122,006.00	
7	B.PHARM-Direct II YEAR-(2020-21)-IV	1,440,589.00		1,835,473.00	2,134,440.00	1,141,822.00	
8	B.PHARM-IVYear(2018-19)(Pass Out)	4,542,429.50		9,949.50	3,634,184.00	918,165.00	
9	B.Pharm-IV Year (2019-20)	6,577,525.00		8,426,102.00	10,258,004.00	4,745,623.00	
10	B.PHARM-IV-(2012-13) Pass Out	119,650.00		10,350.00	-	130,000.00	
11	B.PHARM-IV-2017-18(Pass Out)	1,180,099.00		98,700.00	726,191.00	552,608.00	
12	B.PHARM-IV-YEAR (2007-2008) FINAL YEAR (PASS Out)	(22,360.00)		22,360.00	-		
13	B.Pharm-IV Year(2013-14)Pass Out	80,035.00		-	-		80,035.00
14	B.Pharm-IV Year(2014-15)Pass Out	129,716.00		-	-		129,716.00
15	B.Pharm-IV Year(2016-17) IV Pass Out	167,674.00		26,071.00	46,591.00	147,154.00	
16	B.Pharm-II-(2020-2021)-III Year	6,659,653.00		10,000,767.00	11,143,174.00	5,527,546.00	
17	B.Pharm-II-YEAR-2021-22	5,636,971.00		16,025,840.00	13,497,792.00	8,165,019.00	
18	B.Pharm-IV-2011-2012-Direct-II Year(Pass Out)			18,000.00	18,000.00		
19	B.Pharm-IV-YEAR-2022-23			17,183,195.00	10,197,378.00	6,985,817.00	
20	B.Pharm-Direct II (2022-23)			3,008,420.00	1,042,717.00	1,965,703.00	
	<b>Current Year Total</b>	<b>28,861,731.50</b>	<b>-</b>	<b>58,692,654.50</b>	<b>55,587,533.00</b>	<b>31,966,853.00</b>	<b>-</b>
	<b>Previous Year Total</b>	<b>18,172,470.50</b>	<b>-</b>	<b>45,145,893.00</b>	<b>37,888,805.00</b>	<b>28,861,731.50</b>	<b>-</b>

*(Signature)*  
Accountant  
College of Pharmacy, Kolhapur

*(Signature)*  
Principal  
College of Pharmacy, Kolhapur

**Bharati Vidyapeeth**  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B. PHARM SECTION**

**Schedule No " H " Other Fee 202**

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Tution Fee	49,131,603.50	38,447,575.00
2	Development Fee	6,671,202.00	
	<b>Total</b>	<b>55,802,805.50</b>	<b>39,510,304.11</b>

  
**Accountant**

  
**Principal**

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION

Schedule No " E " Cash and Bank Balance as at 31 st March 2023 (Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
	<b>Cash in Hand</b>		
	<b>Cash With Bank</b>		
1	Bharati Sahakari Bank Ltd. A/c No. 5109	1,444,614.00	1,052,275.00
2	Bharati Sahakari Bank Ltd. A/c No. 925	21,333,650.98	3,335,031.70
3	ICICI Bank A/c 8524	1,023,828.75	1,858,924.14
4	State Bank Of India A/c.31518457084	7,556,131.50	3,834,245.50
5	Syndicate Bank A/c 1633	840,080.88	262,998.88
		<b>32,198,306.11</b>	<b>10,343,475.22</b>

  
Accountant

  
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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION

**Schedule No " 1 " Cash and Bank Balance as at 31 st March 2023** (Amount In Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Basic Pay	11,202,203.00	11,364,823.00
2	AGP	1,618,406.00	
3	D.A.	12,086,604.00	8,758,990.00
4	H.R.A.	2,056,607.00	1,936,939.00
5	C.L.A.	62,868.00	62,765.00
6	Special Allowance	583,800.00	72,000.00
7	Teaching Staff C.H.B.Salary	115,350.00	48,950.00
8	Gratuity	19,896,600.00	-
9	Provident Fund Mgt Share	827,840.00	
<b>Total</b>		<b>48,450,278.00</b>	<b>22,244,467.00</b>

  
Accountant

  
Principal

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Schedule No " K " Administrative Expenses 2023 (Amount in Rs)**

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Administrative Exp.	1,598,400.00	1,742,800.00
2	Administrative Chrges Exp	-	-
3	Admission Processing Fees	-	-
4	Advertisement Charges	61,924.00	60,800.00
5	Affiliation Fees	243,916.00	13,776.00
6	Audit Fee	1,040,280.00	159,092.00
7	Bank Commission	36,200.00	36,200.00
8	Bank Commission	3,635.00	4,335.00
9	Campus and Garden Expenses	69,277.00	3,650.00
10	Campus Development Expenses	1,918,100.00	2,091,400.00
11	Electricity and Generator Charges	2,803,114.00	156,880.00
12	Grampanchayat Tax	121,627.00	120,627.00
13	House Keeping Expenses	216,082.00	160,350.00
14	Building Insurance	55,931.00	43,219.00
15	Infrastructure Usages Chrges	1,650,000.00	3,476,000.00
16	Seminar (Faculty)	80,185.00	23,092.00
17	Office Contingency	1,278,700.00	1,394,200.00
18	Postage & Curiorer Expenses.	1,460.00	1,736.00
19	Printing & Stationary	712,575.00	316,974.00
20	Peon Uniform	-	13,545.00
21	FRA Fees	39,670.00	42,265.60
22	Annual Maintenance	271,416.00	4,500.00
23	Inspection Charges	9,164.00	19,184.00
24	Repairs and Maintenance	160,414.00	80,744.00
25	Security Service Charges	286,703.00	30,090.00
26	Telephone Charges	16,165.00	26,524.00
27	Travelling Expenditure	85,904.00	59,440.00
<b>Total</b>		<b>12,760,842.00</b>	<b>10,081,423.60</b>

  
Accountant

  
Principal

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**Bharati Vidyapeeth**  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B. PHARM SECTION**  
**Schedule No " J " Educational Expenses 2023** (Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	28,900.00	12,300.00
2	Student Welfare Activity	95,000.00	649,236.00
3	Gymkhana and Students Activity	71,577.00	368,767.00
4	Internet & E-mail Expenses	521,599.00	73,650.00
5	Journals	65,853.00	136,881.00
6	Laboratory Expenses	194,690.00	241,426.00
7	Staff treaning & Research Activity Exp	-	2,500.00
8	Student Sports Activity	435,577.00	4,298.00
9	Research Expenses (Faculty)	20,122.00	10,280.00
10	Seminar & Conference (Faculty)	47,855.00	71,147.00
11	Exam & Tutorial	6,070.00	
12	Softwear exp	-	-
	<b>Total</b>	<b>1,487,243.00</b>	<b>1,570,485.00</b>

  
**Accountant**

  
**Principal**



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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Schedule NO " L " BRANCH DIVISION 31st March, 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
	<b>Branch Division</b>					
1	Bharati Vidyapeeth Pune	99635921.78	6,716,362.28	106,352,284.06	1386102	104,966,182.06
	<b>Total</b>	99635921.78	6716362.28	106352284.1	1386102	104966182.1

  
Accountant

  
Principal

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**  
Income and Expenditure Account  
for the Year Ended 31 st March 2023

(Amount in Rs)

Expenditure	SCH No	Current Year 2022-23	Previous Year 2021-22	Income	SCH No	Current Year 2022-23	Previous Year 2021-22
To Salaries and Allowances	J	14,497,414.00	9,051,784.00	By Fees From Students	E	11,360,096.00	12,218,967.00
To Infrastructure Usages Charges	*	360,000.00	378,000.00	By Other Receipts	*	717,860.00	435,750.00
To Educational Expenses	G	1,037,490.00	342,029.00	By Bank Interest	*	195,997.00	157,765.00
By Administrative Expenditure	H	2,878,761.00	4,737,300.50	By Excess of Expenditure over Income	*	6,882,180.03	2,211,329.95
To Depreciation	A	382,468.03	514,098.45				
<b>Total</b>		<b>19,156,133.03</b>	<b>15,023,211.95</b>	<b>Total</b>		<b>19,156,133.03</b>	<b>15,023,811.95</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

Accountant  
College Of Pharmacy

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth Pune-30

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Dudhedia  
Partner

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
Balance Sheet as at 31 st March 2023 (Amount Rs**

(Amount in Rs)

Liabilities	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22	Assets	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22
<b>Bharati Vidyapeeth Pune</b>	<b>C</b>		<b>42,198,186.67</b>	<b>39,799,277.67</b>	<b>Fixed Assets</b>	<b>A</b>		<b>1,735,286.52</b>	<b>2,117,754.55</b>
<b>Deposit and Earmarked Fund</b>	<b>D</b>		<b>4,270,800.00</b>	<b>5,609,243.00</b>	<b>Investment</b>	<b>K</b>		<b>2,368,074.00</b>	<b>2,245,164.00</b>
<b>Current Liabilities</b>	<b>E</b>		<b>5,569,149.00</b>	<b>4,951.00</b>	<b>Other Current Assets</b>	<b>K</b>		<b>6,920.00</b>	<b>6,920.00</b>
					<b>Students A/c</b>	<b>B</b>		<b>9,599,131.00</b>	<b>14,556,084.00</b>
					<b>Cash and Bank Balances</b>	<b>J</b>		<b>6,293,216.55</b>	<b>1,334,220.55</b>
					<b>Income &amp; Expenditure A/c.</b>	<b>*</b>			
					Balance as per last Balance Sheet			<b>25,153,328.57</b>	
					Less :- deficit during the Year			<b>6,882,180.03</b>	
<b>TOTAL</b>			<b>52,038,135.67</b>	<b>45,413,471.67</b>	<b>TOTAL</b>			<b>52,038,135.67</b>	<b>45,413,471.67</b>

Place : Pune  
Date : 31/05/2023

Examined and found correct subject to my report of even date

For V.A.Dudhedla & Co.  
Chartered Accountants

Accountant  
College Of Pharmacy, Kolhapur

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth,Pune-30

Joint Secretary(Admin)  
Bharati Vidyapeeth,Pune - 30

V.A. Dudhedla  
Partner

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION  
Schedule No" A " Fixed Assets and Depreciation as on 31 st March 2023**

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	(Amount in Rs)
								Balance as at 31st March, 2023
<b>A)</b>	<b>Assets Purchased Under College Fund</b>							
1	Computer	7,864.00			7,864.00	40%	3,066.00	4,598.00
2	Furniture and Dead stock	199,733.00	-		199,733.00	10%	19,973.00	179,760.00
3	Interior Work	207,451.00			207,451.00	10%	20,745.00	186,706.00
4	Laboratory Equipment	1,369,913.55			1,369,913.55	15%	205,487.03	1,164,426.52
5	Library books	332,993.00	-		332,993.00	40%	133,197.00	199,796.00
	<b>Total "A"</b>	<b>2,117,754.55</b>	<b>-</b>	<b>-</b>	<b>2,117,754.55</b>		<b>382,468.03</b>	<b>1,735,286.52</b>
	<b>Total "B"</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>2,117,754.55</b>	<b>-</b>	<b>-</b>	<b>2,117,754.55</b>		<b>382,468.03</b>	<b>1,735,286.52</b>
<b>B)</b>	<b>Assets Purchased Under Development Fee</b>							
1	Computer	267,424.60	983,271.00		1,250,695.60	40%	303,624.04	947,071.56
2	Furniture and Dead stock	253,911.00	10,040.00		263,951.00	10%	26,395.17	237,555.83
3	Interior Work	99,548.00	-		99,548.00	10%	9,954.81	89,593.19
4	Laboratory Equipment	1,396,838.15	1,035,418.00		3,332,256.15	15%	499,838.00	2,832,418.15
5	Library books	205,472.00	74,846.00		280,318.00	40%	112,127.00	168,191.00
6	Computer Software	161,099.60	-		161,099.60	40%	64,439.84	96,659.76
	<b>Total "B"</b>	<b>2,384,293.35</b>	<b>3,003,575.00</b>	<b>-</b>	<b>5,387,868.35</b>		<b>1,016,378.86</b>	<b>4,371,489.49</b>
	<b>Grand Total ( "A" + "B" + "C" )</b>	<b>4,502,047.90</b>	<b>3,003,575.00</b>	<b>-</b>	<b>7,505,622.90</b>		<b>1,398,846.89</b>	<b>6,106,776.01</b>
	<b>Less Utilised During the year</b>							
1	Development Fee/Fund Utilised	2,384,294.15	3,003,575.00		5,387,868.35		1,016,378.86	4,371,489.49
	<b>Total "B"</b>	<b>2,384,294.15</b>	<b>3,003,575.00</b>	<b>-</b>	<b>5,387,868.35</b>		<b>1,016,378.86</b>	<b>4,371,489.49</b>
	<b>Total "B"</b>	<b>2,117,753.75</b>	<b>-</b>	<b>-</b>	<b>2,117,754.55</b>		<b>382,468.03</b>	<b>1,735,286.52</b>

Accountant  
College of Pharmacy, Kolhapur

Principal  
College of Pharmacy, Kolhapur



**PRINCIPAL**  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION  
Schedule No " B " Fees Receivable from students as on 31st March, 2023**

Sr. No.	Particulars	Balance as on 1st April, 2022		Transaction during the year		Balance as on 31st March 2023	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II-(Pass Out)	577,090.00	-	-	-	577,090.00	-
2	M.Pharm-II(2018-19)(Pass Out)	176,347.00	-	14,227.00	10,000.00	180,574.00	-
	M.Pharm-II(2007-08)(Pass Out)	(70,000.00)	-	70,000.00	-	-	-
	M.Pharm-II(2018-19)(Pass Out)	(50,000.00)	-	-	-	(50,000.00)	-
3	M.Pharm-II(2011-12)Pass Out	77,780.00	-	13,000.00	13,000.00	77,780.00	-
	M.Pharm-II(2012-13)Pass Out	-	-	25,000.00	25,000.00	-	-
4	M.Pharm-II(2013-14)Pass Out	95,060.00	-	-	-	95,060.00	-
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00	-	-	1,113,557.00	-	-
3	M.Pharm-II- (2019-20)Pass Out	643,500.00	-	10,701.00	552,635.00	101,566.00	-
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00	-	-	278,060.00	-	-
7	M.Pharm-II-Year(2016-17)Pass Out	9,030.00	-	60,000.00	-	69,030.00	-
8	M.Pharm-II-Year(2020-21) Pass Out	6,246,320.00	-	314,484.00	6,103,919.00	456,885.00	-
	M.Pharm-II-Year(2021-22)	5,359,340.00	-	6,975,988.00	8,218,279.00	4,117,049.00	-
	M.Pharm-I-Year(2022-23)	-	-	7,903,995.00	4,020,898.00	3,874,097.00	-
9	Ph.D. Research - 2011 2012	-	-	285,000.00	285,000.00	-	-
	Ph.D. Research - 2016 2017	-	-	300,000.00	300,000.00	-	-
10	Ph.D. Research - 2019- 2020	-	-	60,000.00	60,000.00	-	-
	<b>Total</b>	<b>14,556,084.00</b>	<b>-</b>	<b>16,032,395.00</b>	<b>20,989,348.00</b>	<b>9,599,131.00</b>	<b>-</b>

Accountant  
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Principal  
College Of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**M. PHARM SECTION**  
**Schedule No " F " Other Fee 2022-23**

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Tuition Fee	11,360,096.00	-
2	Development Fee	1,665,132.00	-
3	-	-	-
	-	-	-
<b>Total</b>		<b>13,025,228.00</b>	<b>245,700.00</b>

  
**Accountant**

  
**Principal**

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Schedule No " G " Educational Expenses 2022-23**

Sr. No.	Particulars	(Amount in Rs)	
		Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Internal Exp	4,378.00	-
2	Gymkhana & Student Activities	23,866.00	50,174.00
3	Laboratory Expenses	978,160.00	207,384.00
4	Periodicals	8,774.00	45,974.00
5	Seminar and Conference	22,312.00	38,497.00
	<b>Total</b>	<b>1,037,490.00</b>	<b>342,029.00</b>

  
Accountant

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Schedule No " H " Administrative Expenses 2022 -23**

Sr. No.	Particulars	(Amount in Rs)	
		Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Administrative Charges	751,200.00	945,400.00
2	Admission Processing Fees	20,000.00	20,029.50
3	Advertisement	-	161,070.00
4	Affiliation Fee	34,560.00	48,800.00
5	Audit Fee	17,700.00	17,700.00
6	Bank Charges & Commission	1,933.00	1,957.00
7	Campus and Garden Expenses	9,975.00	-
8	Campus Development Exp.	727,600.00	1,418,700.00
9	Electricity and Generator Expenses	304,212.00	60,000.00
10	House keeping Charges	194,736.00	128,078.00
11	Seminar (Faculty)	37,084.00	30,232.00
12	Office Contingency	485,000.00	1,181,800.00
13	Postage Expenses	700.00	1,852.00
14	Printing & stationery	103,469.00	201,363.00
15	Repairs & Maintenance	137,880.00	240,544.00
16	Security Charges	-	240,719.00
17	Inspection Charges	8,150.00	832.00
18	Travelling Expenses	43,162.00	37,324.00
19	Water Charges	1,400.00	900.00
	<b>Total</b>	<b>2,878,761.00</b>	<b>4,737,300.50</b>

  
Accountant

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION**

**Schedule No "K" Deposit for Security as on 31 st March 2023 (Amount in Rs)**

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Electricity Deposit	6,920.00	-	6,920.00	-	6,920.00
2						
3						
<b>Total</b>		<b>6,920.00</b>	<b>-</b>	<b>6,920.00</b>	<b>-</b>	<b>6,920.00</b>

<b>Schedule No "B" F.D INVESTMENTS as on 31 st March 2023</b>						
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	B.V.M.PHARM (Pharmaceutical analysis)2022	1,122,582.00	61,455.00	1,184,037.00	-	1,184,037.00
2	B.V.M.PHARM (Pharmaceutical )2021	1,122,582.00	61,455.00	1,184,037.00		1,184,037.00
			61,455.00	1,184,037.00	-	2,368,074.00

  
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Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M. PHARM SECTION

Schedule No " D " Deposits and Funds on 31 st March 2023

(Amount in Rs)						
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
	<b>Total "A"</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>
<b>B)</b>	<b>Funds</b>					
1	Development Fee ( Fund )	5,580,743.00	1,665,132.00	7,245,875.00	3,003,575.00	4,242,300.00
	<b>Total "B"</b>	<b>5,580,743.00</b>	<b>1,665,132.00</b>	<b>7,245,875.00</b>	<b>3,003,575.00</b>	<b>4,242,300.00</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>5,609,243.00</b>	<b>1,665,132.00</b>	<b>7,274,375.00</b>	<b>3,003,575.00</b>	<b>4,270,800.00</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M. PHARM SECTION

Schedule No " E " Other Liabilities as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Gratuity Payble	-	3,628,700.00	3,628,700.00	-	3,628,700.00
3	Duties & Taxes	-	80.00	80.00	-	80.00
4	Vardvinayak enterprises	-	1,935,418.00	1,935,418.00	-	1,935,418.00
		-	-	-	-	-
	<b>Total "B"</b>	<b>4,951.00</b>	<b>3,628,700.00</b>	<b>3,633,651.00</b>	<b>-</b>	<b>5,569,149.00</b>

  
Accountant

  
Principal

M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Schedule No " C " Other Assets as on 31 st March 2023

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
1		0	0	0	0	0
2		0	0	0	0	0
3		0		0	-	0
<b>Total "B"</b>		-	-	-	-	-

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION  
Schedule No " J " Cash and Bank Balance as at 31 st March 2023 (Amount in Rs)

Sr.	No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
		Cash in Hand	-	-
		Cash With Bank	-	-
1		Cash in hand	-	-
2		Bharati Sahakari Bank Ltd. A/c No.8356	6,075,803.05	116,159.00
3		State Bank of India A/c.30137934374	217,412.50	218,051.00
			-	-
		Total	-	-
			6,293,215.55	334,220.00

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Schedule No "1" Cash and Bank Balance as at 31 st March 2023

Sr. No.	Particulars	(Amount in ₹)	
		Current Year Figures 2022-23	Previous Year Figures 2021-22
1	By Salaries and Allowances		
2	Basic Pay		3,482,400.00
3	AGP	3,636,012.00	663,600.00
4	C.H.B.Salary	622,665.00	196,390.00
5	C.L.A.	30,300.00	11,520.00
6	D.A	10,761.00	3,730,396.00
7	H.R.A	5,058,192.00	868,478.00
8	Special Allowance	860,794.00	24,000.00
9	Gratuity	50,000.00	0
10	By Provident Fund Mgt.Share	4,158,370.00	75600
		70,320.00	
<b>Total</b>		<b>14,497,414.00</b>	<b>9,052,384.00</b>

  
Accountant

  
Principal

# Bharati Vidyapeeth College of Pharmacy, Kolhapur


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M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Schedule No " C " Other Assets as on 31 st March 2023

						Amount in rs	
Sr. No.	Particulars	Balance as on April, 2022	1st Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023	
	Branch Devission	0	0	0	0	0	
1	Bharati Vidyapeeth	39799277.67	2,416,944.00	42216221.67	18035	42198186.67	
		0		0	-	0	
	<b>Total "B"</b>	<b>39,799,277.67</b>	<b>2,416,944.00</b>	<b>42,216,221.67</b>	<b>18,035.00</b>	<b>42,198,186.67</b>	

  
Accountant  
College Of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur

## Income and Expenditure Statement 2021-22

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

**Income and Expenditure Account for the Year Ended 31 st March 2022**

Expenditure	SCH	Current Year 2021-22 Rs.	Previous Year 2020-21 Rs.	Income	SCH	Current Year 2021- 22 Rs.	Previous Year 2020- 21 Rs.
To Salaries & Allowances	I	2,22,44,467.00	2,00,85,185.00	By Fees from Students- Tuition Fee	*	3,84,47,575.00	3,01,16,335.00
To Provident Fund Mgt. Share	*	8,21,843.00	8,38,566.00	By Other Fee	H	9,84,150.00	8,00,167.00
To Building Rent		34,76,000.00	12,37,500.00	By Other Receipts	*	76,579.11	1,23,014.10
To Educational Expenses	J	15,70,485.00	15,72,598.78	By Bank Interest	*	2,05,943.00	1,17,254.72
To Administrative Expenses	K	1,21,03,579.20	78,80,548.80	By Deficit excess of expenditure over income	*	10,33,485.19	8,11,689.76
To Depreciation	H	5,33,359.10	3,54,062.00				
<b>Total</b>		<b>4,07,49,733.30</b>	<b>3,19,68,460.58</b>	<b>Total</b>		<b>4,07,49,733.30</b>	<b>3,19,68,460.58</b>

Place : Pune  
Date : 31/05/2022

Examined and found correct subject to my report of even date

For V.A.Dudhedia & Co.  
Chartered Accountants

Accountant  
College Of Pharmacy, Kolhapur

Principal  
College Of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune - 30

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune-30

V.A. DUDHEDIA  
Partner



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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Balance Sheet as at 31<sup>st</sup> March 2022**

Liabilities	SCH	AMOUNT	Current Year 2021-22 Rs.	Previous Year 2020-21 Rs.	Assets	SCH	AMOUNT	Current Year 2021-22 Rs.	Previous Year 2020-21 Rs.
Deposits Payable	F		2,67,046.00	2,67,046.00	Fixed Assets	A		26,28,083.90	31,61,443.00
Earmarks Fund	F		2,52,81,353.78	2,40,61,747.78	Deposits for Security	B		10,88,025.00	10,88,700.00
Current Liabilities	G		53,06,150.25	44,02,060.50	Investments	B		7,83,408.00	3,03,231.00
Unspent Grant	G			11,38,758.00	Other Current Assets	C		2,99,030.00	84,112.00
<b>Bharati Vidyapeeth Pune</b>	*				<b>Income &amp; Expenditure</b>				
Balance as per last Balance Sheet		8,79,49,384.05			Balance as per last Balance Sheet		8,12,33,361.64		
Add : During the year		1,60,68,620.00			Add : During the year (Surplus)		10,33,466.19		
Sub Total		10,40,18,204.05			Student Account	D		2,88,61,731.50	2,16,04,643.50
Less : During the year		43,62,282.30	9,96,35,921.78	8,79,49,384.08	Cash and Bank Balances	E		1,45,63,315.58	1,03,43,475.22
<b>TOTAL</b>			<b>13,04,90,471.81</b>	<b>11,78,18,996.36</b>	<b>TOTAL</b>			<b>13,04,90,471.81</b>	<b>11,78,18,996.36</b>

Place : Pune


Date : 31/05/2022

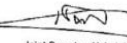
Examined and found correct subject to my report of even date

  
Accountant

College Of Pharmacy, Kolhapur

Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

  
Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune-30

For V.A. Dudhedia & Co.

  
(V.A. DUDHEDIA)  
Partner



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

Annexure "A" of Fixed Assets and Depreciation as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>A) Assets Purchased Under College Fund</b>								
1	Computer/Equipment	7,315.00	-	-	7,315.00	40%	2,926.00	4,389.00
2	Furniture & Fixture	581,265.00	-	-	581,265.00	10%	58,127.00	523,138.00
3	Gymkhana Equipment	2,211.00	-	-	2,211.00	10%	221.00	1,990.00
4	Interior Work	1,094,728.00	-	-	1,094,728.00	10%	109,473.00	985,255.00
5	Laboratory Equipments	904,158.00	-	-	904,158.00	15%	135,623.70	768,534.30
6	Library books	564,896.00	-	-	564,896.00	40%	225,958.40	338,937.60
7	Office Equipments	6,870.00	-	-	6,870.00	15%	1,030.00	5,840.00
<b>Total</b>		<b>3,161,443.00</b>	<b>-</b>	<b>-</b>	<b>3,161,443.00</b>		<b>533,359.10</b>	<b>2,628,083.90</b>
<b>Annexure "A" of Fixed Assets purchased under Book Bank Grant and Depreciation as on 31st March, 2022</b>								
Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased Under Book Bank Fund</b>								
1	Furniture & Fixture	5,478.00	-	-	5,478.00	10%	548.00	4,930.00
2	Library books	120,932.00	-	-	120,932.00	40%	48,372.00	72,560.00
<b>Total</b>		<b>126,410.00</b>	<b>-</b>	<b>-</b>	<b>126,410.00</b>		<b>48,920.00</b>	<b>77,490.00</b>

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Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased Under UGC Grant</b>								
1	Equipments	342,779.00	-	-	342,779.00	15%	51,416.85	291,362.15
<b>Total</b>		<b>342,779.00</b>	<b>-</b>	<b>-</b>	<b>342,779.00</b>		<b>51,416.85</b>	<b>291,362.15</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased Under AICTE Grant</b>								
1	Equipments	224,478.00	-	-	224,478.00	15%	33,671.70	190,806.30
<b>Total</b>		<b>224,478.00</b>	<b>-</b>	<b>-</b>	<b>224,478.00</b>		<b>33,671.70</b>	<b>190,806.30</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased under RGSTC Shivaji Uni</b>								
1	Equipments	177,147.00	-	-	177,147.00	15%	26,572.05	150,574.95
<b>Total</b>		<b>177,147.00</b>	<b>-</b>	<b>-</b>	<b>177,147.00</b>		<b>26,572.05</b>	<b>150,574.95</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased Under AICTE (Grant)</b>								
1	Library Book (Under UGC Major Grant)	17,496.00	-	-	17,496.00	40%	6,998.00	10,498.00
<b>Total</b>		<b>17,496.00</b>	<b>-</b>	<b>-</b>	<b>17,496.00</b>		<b>6,998.00</b>	<b>10,498.00</b>

Annexure "A" of Fixed Assets purchased under Development Fund For Depreciation as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>C) Assets Purchased Under Development Fund</b>								
1	Computer Equipment	502,932.22	39,521.00	-	542,453.22	40%	216,981.00	325,472.22
2	Furniture & Fixture	460,274.00	55,865.00	-	516,239.00	10%	51,623.00	464,616.00
3	Laboratory Equipment	1,974,595.00	3,478,807.00	-	5,453,402.00	15%	557,089.63	4,896,302.37
4	Library books	374,098.00	136,490.00	-	510,588.00	40%	204,235.00	306,353.00
5	Software Computer	264,055.00	174,947.00	-	469,002.00	40%	187,600.00	281,402.00
<b>Total</b>		<b>3,605,954.22</b>	<b>3,885,730.00</b>	<b>-</b>	<b>7,491,684.22</b>		<b>1,217,538.63</b>	<b>6,274,145.59</b>
<b>Total WDV</b>		<b>7,657,651.22</b>	<b>3,885,730.00</b>	<b>-</b>	<b>11,541,437.22</b>		<b>1,918,476.33</b>	<b>9,622,960.89</b>

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<u>Less: Utilised During the year</u>							
Assets Purchased Under Development Fund	3,778,340.00	3,885,730.00	.	7,491,684.22	.	1,217,538.63	6,274,145.59
Assets Purchased Under UGC Grant	380,866.00	.	.	342,779.00	.	51,416.85	291,362.15
Assets Purchased Under AICTE Grant	249,420.00	.	.	224,478.00	.	33,671.70	190,806.30
Assets Purchased Under UGC ( Grant	19,440.00	.	.	17,496.00	.	6,998.00	10,498.00
Assets Purchased under RGSTC Shivaji Uni	196,830.00	.	.	177,147.00	.	26,572.05	150,574.95
Assets Purchased Under Book Bank Grant	126,410.00	.	.	126,410.00	.	48,920.00	77,490.00
<b>Total</b>	<b>4,751,306.00</b>	<b>3,885,730.00</b>	<b>.</b>	<b>8,379,994.22</b>	<b>.</b>	<b>1,385,117.23</b>	<b>6,994,876.99</b>
<b>Total Net WDV</b>	<b>2,906,345.22</b>	<b>.</b>	<b>.</b>	<b>3,161,443.00</b>	<b>.</b>	<b>533,359.10</b>	<b>2,628,083.90</b>

  
 Accountant  
 College Of Pharmacy, Kolhapur

Principal  
 College Of Pharmacy, Kolhapur

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**COLLEGE OF PHARMACY**  
**B.PHARM SECTION**

**Annexure "B" Other Current Assets 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2022
<b>Security Deposits-</b>						
1	Electricity Deposit	1,053,200.00	-	1,053,200.00	-	1,053,200.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposit	17,500.00	-	17,500.00	675.00	16,825.00
<b>Total</b>		<b>1,088,700.00</b>	<b>-</b>	<b>1,088,700.00</b>	<b>675.00</b>	<b>1,088,025.00</b>

**Annexure "B" F.D INVESTMENTS as on 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2022
1	Bvpharmacy(FD..Intech)2020-21	303,231.00	16,759.00	319,990.00	-	319,990.00
2	B.Pharm (DTE)FD(2021-2021)		154,770.00	154,770.00		154,770.00
3	B.Pharm (DTE)Intech(2021-2021)		308,648.00	308,648.00		308,648.00
			16,759.00	319,990.00	-	783,408.00

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COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexure " G " Other Current Liabilities as on 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2022
<b>A)</b>	<b>Other Liabilities</b>					
1	Director of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	3,822,182.50	12,994,112.25	16,816,294.75	11,988,149.50	4,828,145.25
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	N. S. S. Grant Receivable	31,780.00	7,717.00	39,497.00	40,690.00	(1,193.00)
5	Uni Examination Grant	112,000.00	139,968.00	251,968.00	198,968.00	53,000.00
6	University Grant	37,430.00		37,430.00		37,430.00
9	Honarium Payble	9,900.00	-	9,900.00	9,900.00	-
	<b>Total</b>	<b>4,402,060.50</b>	<b>13,141,797.25</b>	<b>17,533,957.75</b>	<b>12,237,707.50</b>	<b>5,306,150.25</b>

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexure " G " Other Current Liabilities as on 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2022
<b>A)</b>	<b>Other Liabilities</b>					
1	Director of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	3,822,182.50	12,994,112.25	16,816,294.75	11,988,148.50	4,828,145.25
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	N.S.S.Grant Receivable	31,780.00	7,717.00	39,497.00	40,690.00	(1,193.00)
5	Uni. Examination Grant	112,000.00	139,968.00	251,968.00	198,968.00	53,000.00
6	University Grant	37,430.00		37,430.00		37,430.00
9	Honarium Payble	9,900.00	-	9,900.00	9,900.00	-
	<b>Total</b>	<b>4,402,060.50</b>	<b>13,141,797.25</b>	<b>17,533,957.75</b>	<b>12,237,707.50</b>	<b>5,306,150.25</b>

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Annexture " C " Current Assets as on 31 st March 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2022
<b>Other Advances</b>						
1	Mrs.Jarag R.R	25,000.00	19,690.00	44,690.00	40,690.00	4,000.00
2	Mr.R..J. Jarag		26,084.00	26,084.00	6,214.00	19,870.00
3	Mr.Vijaykumar T.Patil		50,000.00	50,000.00		50,000.00
4	B.V.College of Aurveda Hospital		139,130.00	139,130.00		139,130.00
<b>Total Rs.</b>		<b>25,000.00</b>	<b>234,904.00</b>	<b>120,774.00</b>	<b>46,904.00</b>	<b>213,000.00</b>
Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2022
<b>Other Current Assets-</b>						
1	Unversiy . Grant Receivable	-	35,000.00	35,000.00	-	35,000.00
2	Prepaid Expenses(insurance)	36,470.00	51,030.00	87,500.00	36,470.00	51,030.00
2	Prepaid Preodical & Journal	22,642.00	-	22,642.00	22,642.00	-
<b>Total Rs.</b>		<b>84,112.00</b>	<b>320,934.00</b>	<b>265,916.00</b>	<b>106,016.00</b>	<b>299,030.00</b>

  
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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexture " D " of Fees Receivable from students Account as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021		Transaction during the year		Balance as on 31st March 2022	
		Debit	Credit	Debit	Credit	Debit	Credit
1	B.Pharm-(2015-016)-IV-Pass Out	11,345.00			26,097.00		(14,752.00)
2	B.Pharm-Direct-II-(2021-22)			1,632,048.00	611,985.00		1,020,063.00
3	B.PHARM - DIRECT-II-YEAR(2016-17)Pass Out	(10,885.00)					(10,885.00)
4	B.PHARM-DIRECT-II(2017-18)-IV Pass Out	313,407.00			181,911.00		131,496.00
5	B.PHARM -DIRECT-II(2018-19)IV	878,048.00			471,227.00		406,821.00
6	B.PHARM-Direct II YEAR-(2019-20)III	810,829.00		975,312.00	979,434.00		806,707.00
7	B.PHARM-Direct II YEAR-(2020-21)	980,117.00		1,759,784.00	1,299,312.00		1,440,589.00
8	B.PHARM-IIYear(2018-19)	3,931,846.50		6,078,962.00	5,468,379.00		4,542,429.50
9	B.Pharm-II Year (2019-20)	5,220,099.00		8,493,094.00	7,135,668.00		6,577,525.00
10	B.PHARM-IV-(2012-13) Pass Out	146,798.00			27,148.00		119,650.00
11	B.PHARM-III-2017-18	4,660,321.00			3,480,222.00		1,180,099.00
12	B.PHARM-IV-YEAR (2007-2008) FINAL YEAR (PASS Out)				22,360.00		(22,360.00)
13	B.Pharm-IV Year(2013-14)Pass Out	80,035.00					80,035.00
14	B.Pharm-IV Year(2014-15)Pass Out	129,716.00					129,716.00
15	B.Pharm-IV Year(2016-17) IV Pass Out	1,020,794.00			853,120.00		167,674.00
16	B.Pharm-II-(2020-2021)	3,432,173.00		9,702,748.00	6,464,968.00		6,669,953.00
16	B.Pharm-I-YEAR-2020-21			16,503,946.00	10,866,974.00		5,636,971.00
	<b>Total</b>	<b>18,172,470.50</b>	<b>-</b>	<b>45,145,893.00</b>	<b>37,888,805.00</b>	<b>28,861,731.50</b>	<b>-</b>

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION

Annexture " E " Cash and Bank Balance as at 31 st March 2022

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
	Cash in Hand	-	-
	Cash With Bank	-	-
1	Bharati Sahakari Bank Ltd. A/c No. 5109	1,409,343.00	1,052,275.00
2	Bharati Sahakari Bank Ltd. A/c No. 925	6,943,931.70	3,335,031.70
3	ICICI Bank A/c 8524	959,148.75	1,858,924.14
4	State Bank Of India A/c.31518457084	4,840,208.25	3,834,245.50
5	Syndicate Bank A/c 1633	410,683.88	262,998.88
		14,563,315.58	10,343,475.22

  
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**Bharati Vidyapeeth**

COLLEGE OF PHARMACY, KOLHAPUR

B. PHARM SECTION

Fees From Students-

Annexture " H "

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Admission Fee	32,800.00	19,400.00
2	Annual Day Fee	32,800.00	10,767.00
3	College Exam. Fee	65,600.00	55,000.00
4	Equipment Maintenance Fee	164,000.00	137,500.00
5	Gymkhana Fee	98,400.00	82,500.00
6	Industrial Training Fee	229,600.00	192,500.00
7	Internet and E'Mail Fee	262,400.00	220,000.00
8	Library Fee	98,550.00	82,500.00
	<b>Total</b>	<b>984,150.00</b>	<b>800,167.00</b>

  
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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION  
Annexture " J " Educational Expenses 2022

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2021-22
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	12,300.00	200.00
2	Student Welfare Activity	649,236.00	528,292.00
3	Gymkhana and Students Activity	368,767.00	276,403.00
4	Internet & E-mail Expenses	73,650.00	94,318.00
5	Journals	136,881.00	27,815.00
6	Laboratory Expenses	241,425.00	595,895.78
7	Staff treaning & Research Activity Exp	2,500.00	-
8	Industrial Training & Placement	1,298.00	-
9	Research Expenses	10,280.00	29,825.00
10	Seminar & Conference	71,147.00	17,743.00
11	Human Resource Activity Exp	3,000.00	0
	Softwear exp	-	2,100.00
	<b>Total</b>	<b>1,570,485.00</b>	<b>1,572,598.78</b>

  
Accountant

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION  
Annexure " K " Administrative Expenses 2022**

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Administrative Exp.	1,742,800.00	1,842,800.00
2	Administrative Chrges Exp	-	40,000.00
3	Admission Processing Fees	60,600.00	-
4	Advertisement Charges	13,776.00	13,776.00
5	Affiliation Fees with Form	159,092.00	354,920.00
6	Audit Fee	36,200.00	36,200.00
7	Bank Commission	4,335.60	1,797.80
8	Campus and Garden Expenses	3,650.00	13,525.00
9	Campus Development Expenses	2,091,400.00	2,091,400.00
10	Electricity and Generator Charges	156,880.00	175,427.00
11	Grampanchayat Tax	120,627.00	134,421.00
12	House Keeping Expenses	160,350.00	272,092.00
13	Insurance	41,374.00	43,219.00
14	Miscellaneous Expenses	23,092.00	58,910.00
15	Office Contingency	1,394,200.00	1,694,200.00
16	Postage & Curioir Expenses.	1,736.00	1,438.00
17	Printing & Stationary	316,974.00	436,837.00
18	Peon Uniform	13,545.00	-
19	Profesional Fees	42,265.60	-
20	Annual Ma'intenance	4,500.00	229,408.00
21	Inspection Charges	19,184.00	2,000.00
22	Repairs and Maintenance	80,744.00	14,073.00
23	Security Service Charges	30,090.00	361,286.00
24	Telephone Charges	25,524.00	19,009.00
25	Travelling Expenditure	59,440.00	43,810.00
	<b>Total</b>	<b>6,603,579.20</b>	<b>7,880,548.80</b>

  
Accountant

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**

**Income and Expenditure Account for the Year Ended 31 st March 2022**

Expenditure	SCH	As per 31.3.2022	As per 31.3.2021	Income	SCH	As per 31.3.2022	As per 31.3.2021
To Salaries and Allowances	*	8,976,784.00	8,054,138.00	By Tuition Fee	*	12,218,967.00	10,951,593.00
To Provident Fund Management Share	*	75,600.00	75,600.00	By Other Fees	F		
To Infrastructure Usage Charges	*	378,000.00	360,000.00	As per Annexure ' F '		245,700.00	249,160.00
To Educational Expenses	G			By Other Receipts	*		
		342,029.00	298,254.00	Ph.D. Research Fee		190,000.00	
By Administrative Expenditure	H			Miscellaneous Receipts (Consultancy Charges)		50.00	404,164.00
		4,737,300.50	3,031,797.60	By Bank Interest	*	157,765.00	181,389.00
To Depreciation	A			By Excess of Expenditure over Income	*	2,211,329.95	340,783.60
		514,098.45	297,300.00				
<b>Total</b>		<b>15,023,811.95</b>	<b>12,127,089.60</b>			<b>15,023,811.95</b>	<b>12,127,089.60</b>

Place : Pune  
Date : 30-05-2022

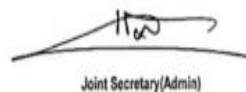
Examined and found correct subject to my report of even date

For V.A. Dudhedia & Co.  
Chartered Accountants

  
Accountant  
College of Pharmacy, Kolhapur

  
Principal  
College of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

  
Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

  
V.A. Dudhedia & Co.  
Partner  
Chartered Accountants

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
Balance Sheet as at 31 st March 2022

Liabilities	SCH	Sub Amount	As per 31.3.2022	As per 31.3.2021	Assets	SCH	Sub Amount	As per 31.3.2022	As per 31.3.2021
<b>Bharati Vidyapeeth Pune</b>	*				<b>Fixed Assets</b>				
Balance as per last Balance Sheet		35,386,398.17			(As per Annexure 'A')	A		2,117,754.55	2,631,853.00
Add :- Received during the Year		4,425,947.50			Total WDV		4,502,048.70		
Less:- During the Year		13,068.00			Less Development Utilized		2,384,294.15		
			39,799,277.67	35,386,398.17	<b>Investment</b>	*			
<b>Deposit and Earmarked Fund</b>	D		5,809,243.00	4,259,496.00	Balance as per last Balance Sheet				
(As per Annexure 'D')					F.D With Bharati Sahakari Bank		2,127,586.00		
					Add :- Accured Interest during the Year		117,578.00	2,245,164.00	2,134,506.00
<b>Current Liabilities</b>	*		4,951.00	4,951.00	<b>Electricity Deposit</b>	*	6,920.00		
					Add :- during the year			6,920.00	
					<b>Students A/c</b>	B		14,556,084.00	11,160,579.00
					(As per Annexure 'B')				
					Advances				1,000.00
					(As per Annexure 'C')				
					<b>Cash and Bank Balances</b>	*			
					Cash in hand				
					Bharati Sahakari Bank Ltd. A/c No.8356		1,116,159.05		
					State Bank of India A/c.30137934374		218,061.50	1,334,220.55	790,908.55
					<b>Income &amp; Expenditure A/c.</b>	*			
					Balance as per last Balance Sheet		22,941,998.62		
					Less :- deficit during the Year		2,211,329.95	25,153,328.57	22,941,998.62
<b>TOTAL</b>			45,413,471.67	39,650,845.17	<b>TOTAL</b>			45,413,471.67	39,650,845.17

Place : Pune

Date : 30-05-2022

Examined and found correct subject to my report of even date

For V.A.Dudhedia & Co  
Chartered Accountants

Accountant  
College Of Pharmacy, Kolhapur

Principal  
College of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Dudhedia  
Partner

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Annexure " A " of Fixed Assets and Depreciation as on 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>A) Assets Purchased Under College Fund</b>								
1	Computer	12,774.00	-	-	12,774.00	40%	5,110.00	7,664.00
2	Furniture and Dead stock	221,926.00	-	-	221,926.00	10%	22,193.00	199,733.00
3	Interior Work	230,501.00	-	-	230,501.00	10%	23,050.00	207,451.00
4	Laboratory Equipment	1,611,663.00	-	-	1,611,663.00	15%	241,749.45	1,369,913.55
5	Library books	554,989.00	-	-	554,989.00	40%	221,996.00	332,993.00
<b>Total "A"</b>		<b>2,631,853.00</b>	<b>-</b>	<b>-</b>	<b>2,631,853.00</b>		<b>514,098.45</b>	<b>2,117,754.55</b>
<b>Total "B"</b>								
<b>Grand Total ( "A" + "B" )</b>		<b>2,631,853.00</b>	<b>-</b>	<b>-</b>	<b>2,631,853.00</b>		<b>514,098.45</b>	<b>2,117,754.55</b>
<b>B) Assets Purchased Under Development Fee</b>								
1	Computer	242,273.00	152,576.00	-	394,849.00	40%	127,424.40	267,424.60
2	Furniture and Dead stock	280,013.00	2,000.00	-	282,013.00	10%	28,101.30	253,911.70
3	Interior Work	110,609.00	-	-	110,609.00	10%	11,060.90	99,548.10
4	Laboratory Equipment	1,643,339.00	-	-	1,643,339.00	15%	246,500.85	1,396,838.15
5	Library books	307,240.00	26,410.00	-	333,650.00	40%	128,178.00	205,472.00
6	Computer Software	134,766.00	100,300.00	-	235,066.00	40%	73,966.40	161,099.60
<b>Total "B"</b>		<b>2,718,240.00</b>	<b>281,286.00</b>	<b>-</b>	<b>2,999,526.00</b>		<b>615,231.85</b>	<b>2,384,294.15</b>
<b>Grand Total ( "A" + "B" + "C" )</b>		<b>5,350,093.00</b>	<b>281,286.00</b>	<b>-</b>	<b>5,631,379.00</b>		<b>1,129,330.30</b>	<b>4,502,048.70</b>
<b>Less Utilised During the year</b>								
1	Development Fee/Fund Utilised	2,718,240.00	281,286.00	-	2,999,526.00		615,231.85	2,384,294.15
<b>Total "B"</b>		<b>2,718,240.00</b>	<b>281,286.00</b>	<b>-</b>	<b>2,999,526.00</b>		<b>615,231.85</b>	<b>2,384,294.15</b>
<b>Total "A"</b>		<b>2,631,853.00</b>	<b>-</b>	<b>-</b>	<b>2,631,853.00</b>		<b>514,098.45</b>	<b>2,117,754.55</b>

*[Signature]*  
Accountant  
College of Pharmacy, Kolhapur

Principal  
College of Pharmacy, Kolhapur



# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**M. PHARM SECTION**

Annexure " B " of Fees Receivable from students as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021		Transaction during the year		Balance as on 31st March 2022	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II-(Pass Out)	677,090.00	-	-	-	677,090.00	-
2	M.Pharm-II(2018-19)(Pass Out)	485,294.00	-	-	308,947.00	176,347.00	-
	M.Pharm-II(2007-08)(Pass Out)				70,000.00	(70,000.00)	
	M.Pharm-II(2018-19)(Pass Out)				50,000.00	(50,000.00)	
3	M.Pharm-II(2011-12)Pass Out	77,780.00	-	-	-	77,780.00	-
4	M.Pharm-II(2013-14)Pass Out	95,060.00	-	-	-	95,060.00	-
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00	-	-	-	1,113,557.00	-
3	M.Pharm-II(2019-20)	3,776,032.00	-	193,292.00	3,325,824.00	643,500.00	-
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00	-	-	-	278,060.00	-
7	M.Pharm-II-Year(2016-17)Pass Out	69,030.00	-	-	60,000.00	9,030.00	-
8	M.Pharm-II-Year(2020-21)	4,578,676.00	-	7,256,556.00	5,588,912.00	6,246,320.00	-
	M.Pharm-I-Year(2021-22)			7,184,146.00	1,824,806.00	5,359,340.00	-
9	Ph.D. Research - 2011 2012			30,000.00	30,000.00		
10	Ph.D. Research - 2019- 2020			160,000.00	160,000.00		
	<b>Total</b>	<b>11,150,579.00</b>	<b>-</b>	<b>14,823,994.00</b>	<b>11,418,489.00</b>	<b>14,556,084.00</b>	<b>-</b>

Accountant  
 College of Pharmacy, Kolhapur

Principal  
 College Of Pharmacy, Kolhapur

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexture " F " Other Fee 2021-22

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Admission Fee	-	3,700.00
2	Annual Day Cultural Fee	8,400.00	8,000.00
3	Gymkhana Fee	25,200.00	24,000.00
4	Internal Examination Fee	25,200.00	20,300.00
5	Industrial treaning & Tour Fee	58,800.00	56,000.00
6	Internet and 'E'Mail Fee	67,200.00	64,000.00
7	Library Fee	25,200.00	24,000.00
8	P.G.Registrateon Fee	25,200.00	24,000.00
9	Research Fee	-	21,100.00
10	University Eligibility Fee	10,500.00	4,060.00
<b>Total</b>		<b>245,700.00</b>	<b>249,160.00</b>

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION**

**Annexture " G " Educational Expenses 2021-22**

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Computer Softwear Exp	-	206,600.00
2	Gymkhana & Student Activities	50,174.00	1,712.00
3	Laboratory Expenses	207,384.00	25,946.00
4	Periodicals	45,974.00	18,864.00
5	Seminar and Conference	38,497.00	45,132.00
6			
	<b>Total</b>	<b>342,029.00</b>	<b>298,254.00</b>

  
Accountant

Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Annexture " H " Administrative Expenses 2021 -22

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Administrative Charges	945,400.00	708,100.00
2	Admissin Proceasing Fees	20,029.50	-
3	Advertisement	161,070.00	-
4	Affiliation Fee	48,800.00	178,800.00
5	Audit Fee	17,700.00	17,700.00
6	Bank Charges & Commission	1,957.00	1,430.50
7	Campus and Garden Expenses	-	15,360.00
8	Campus Development Exp.	1,418,700.00	1,099,700.00
9	Electricity and Genator Expenses	60,000.00	600.00
10	House keeping Charges	128,078.00	42,719.00
11	Miscellaneous Exp.	30,232.00	23,590.00
12	Office Contingency	1,181,800.00	816,500.00
13	Postage Expenses	1,852.00	1,362.00
14	Printing & stationary	201,363.00	31,796.00
15	Repairs & Maintenance	240,544.00	2,160.00
16	Security Charges	240,719.00	60,180.00
17	Inspection Charges	832.00	11,280.00
18	Travelling Expenses	37,324.00	20,520.00
19	Water Charges	900.00	-
	Total	4,737,300.50	3,031,797.60

  
Accountant

Principal

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annixture " D " Deposits and Funds on 31 st March 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2022
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
	<b>Total "A"</b>	28,500.00		28,500.00		28,500.00
<b>B)</b>	<b>Funds</b>					
1	Development Fea ( Fund )	4,230,996.00	1,631,033.00	5,862,029.00	281,286.00	5,580,743.00
	<b>Total "B"</b>	4,230,996.00	1,631,033.00	5,862,029.00	281,286.00	5,580,743.00
	<b>Grand Total ( "A" + "B" )</b>	4,259,496.00	1,631,033.00	5,890,529.00	281,286.00	5,609,243.00

  
Accountant

Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " E " Other Liabilities as on 31 st March 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Delition during the year	Balance as at 31st March, 2022
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Audit Fee Payable	17,700.00	-	17,700.00	17,700.00	-
			-	-		-
	<b>Total "B"</b>	<b>22,651.00</b>	<b>-</b>	<b>22,651.00</b>	<b>17,700.00</b>	<b>4,951.00</b>

  
Accountant

Principal

M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Annexture " C " Other Assets as on 31 st March 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2022
1	Dr.D.A Bhagawat	0	0	0	0	0
2	Mr.Patil Sarjerao S	0	0	0	0	0
3	Mr.Pawar Jagannath Pandurang	1000		1000	1,000.00	0
<b>Total "B"</b>		<b>1,000.00</b>	<b>.</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>.</b>

  
Accountant

Principal

## Income and Expenditure Statement 2020-21

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

**Income and Expenditure Account for the Year Ended 31 st March 2021**

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
To Salaries & Allowances (As per Annexure "I")		20,085,185.00	By Tuition Fee		30,116,335.00
To Provident Fund Mgt. Share		838,566.00	By Other Fee (As per Annexure "H")		800,167.00
To Building Rent		1,237,500.00	By Other Receipts		123,014.10
To Educational Expenses (As per Annexure "J")		1,572,598.78	By Bank Interest		117,254.72
To Administrative Expenses (As per Annexure "K")		7,880,548.80	By Excess of Expenditure over Income		811,689.76
To Depreciation (As per Annexure "A")		354,062.00			
<b>Total</b>		<b>31,968,460.58</b>	<b>Total</b>		<b>31,968,460.58</b>

Place : Pune  
Date :

  
Principal  
College Of Pharmacy, Kolhapur

  
Director(Finance & Audit)  
Bharati Vidyapeeth, Pune-30

  
Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

  
V.A. Dudhedia  
Partner  




**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION**

**Balance Sheet as at 31<sup>st</sup> March 2021**

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Deposits Payable</b> (As per Annexure "F")		267,046.00	<b>Fixed Assets</b> (As per Annexure "A")		3,161,443.00
<b>Earmarks Fund</b> (As per Annexure "F")		24,061,747.78	<b>Deposits for Security</b> (As per Annexure "B")		1,088,700.00
<b>Current Liabilities</b> (As per Annexure "G")		4,402,060.50	<b>Investments</b> (As per Annexure "B")		303,231.00
<b>Unspent Grant</b> (As per Annexure "G")		1,138,756.00	<b>Current Assets</b> (As per Annexure "C")		84,112.00
<b>Bharati Vidyapeeth Pune</b>			<b>Income &amp; Expenditure</b>		
Balance as per last Balance Sheet	75,847,925.08		Balance as per last Balance Sheet	80,421,701.88	
Add : During the year	12,414,303.00		Add :- During the Year (Deficit)	811,689.76	81,233,391.64
Sub Total	88,262,228.08		<b>Fees Receivable From Students</b> (As per Annexure "D")		21,604,643.50
Less : During the year	312,844.00	87,949,384.08	<b>Cash and Bank Balances</b> (As per Annexure "E")		10,343,475.22
<b>TOTAL</b>		<b>117,818,996.36</b>	<b>TOTAL</b>		<b>117,818,996.36</b>

Place : Pune

Examined and found correct subject to my report of even date

Date :

For V.A.Dudhedia & Co.

Principal  
College Of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary (Admin)  
Bharati Vidyapeeth Pune - 30

(V.A. Dudhedia)  
Partner

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexure "A" of Fixed Assets and Depreciation as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>A) Assets Purchased Under College Fund</b>								
1	Computer/Equipment	10,918.00	-	-	10,918.00	33%	3,603.00	7,315.00
2	Furniture & Fixture	645,850.00	-	-	645,850.00	10%	64,585.00	581,265.00
3	Gymkhana Equipment	2,457.00	-	-	2,457.00	10%	246.00	2,211.00
4	Interir Work	1,216,365.00	-	-	1,216,365.00	10%	121,637.00	1,094,728.00
5	Laboratory Equipments	1,004,620.00	-	-	1,004,620.00	10%	100,462.00	904,158.00
6	Library books	627,662.00	-	-	627,662.00	10%	62,766.00	564,896.00
7	Office Equipments	7,633.00	-	-	7,633.00	10%	763.00	6,870.00
<b>Total</b>		<b>3,515,505.00</b>	<b>-</b>	<b>-</b>	<b>3,515,505.00</b>		<b>354,062.00</b>	<b>3,161,443.00</b>
<b>Annexure "A" of Fixed Assets purchased under Book Bank Grant and Depreciation as on 31st March, 2021</b>								
Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B) Assets Purchased Under Book Bank Fund</b>								
1	Furniture & Fixture	6,087.00	-	-	6,087.00	10%	609.00	5,478.00
2	Library books	134,369.00	-	-	134,369.00	10%	13,437.00	120,932.00
<b>Total</b>		<b>140,456.00</b>	<b>-</b>	<b>-</b>	<b>140,456.00</b>		<b>14,046.00</b>	<b>126,410.00</b>

**Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B)</b>	<b>Assets Purchased Under UGC Grant</b>							
1	Equipments	380,866.00	-	-	380,866.00	10%	38,087.00	342,779.00
	<b>Total</b>	<b>380,866.00</b>	<b>-</b>	<b>-</b>	<b>380,866.00</b>		<b>38,087.00</b>	<b>342,779.00</b>

**Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B)</b>	<b>Assets Purchased Under AICTE Grant</b>							
1	Equipments	249,420.00	-	-	249,420.00	10%	24,942.00	224,478.00
	<b>Total</b>	<b>249,420.00</b>	<b>-</b>	<b>-</b>	<b>249,420.00</b>		<b>24,942.00</b>	<b>224,478.00</b>

**Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B)</b>	<b>Assets Purchased under RGSTC Shivaji Uni</b>							
1	Equipments	196,830.00	-	-	196,830.00	10%	19,683.00	177,147.00
	<b>Total</b>	<b>196,830.00</b>	<b>-</b>	<b>-</b>	<b>196,830.00</b>		<b>19,683.00</b>	<b>177,147.00</b>

**Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B)</b>	<b>Assets Purchased Under AICTE ( Grant</b>							
1	Library Book (Under UGC Major Grant)	19,440.00	-	-	19,440.00	10%	1,944.00	17,496.00
	<b>Total</b>	<b>19,440.00</b>	<b>-</b>	<b>-</b>	<b>19,440.00</b>		<b>1,944.00</b>	<b>17,496.00</b>

**Annexure "A" of Fixed Assets purchased under Development Fund Depreciation as on 31st March, 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>C)</b>	<b>Assets Purchased Under Development Fund</b>							
1	Computer Equipment	698,552.00	52,093.22	-	750,645.22	33%	247,713.00	502,932.22
2	Furniture & Fixture	210,792.00	300,624.00	-	511,416.00	10%	51,142.00	460,274.00
3	Laboratory Equipment	2,193,993.00	-	-	2,193,993.00	10%	219,399.00	1,974,594.00
4	Library books	368,514.00	47,150.00	-	415,664.00	10%	41,566.00	374,098.00
5	Software Computer	306,489.00	132,396.00	-	438,885.00	33%	144,830.00	294,055.00
	<b>Total</b>	<b>3,778,340.00</b>	<b>532,263.22</b>	<b>-</b>	<b>4,310,603.22</b>		<b>704,650.00</b>	<b>3,605,953.22</b>
	<b>Total WDV</b>	<b>8,280,857.00</b>	<b>532,263.22</b>	<b>-</b>	<b>8,813,120.22</b>		<b>1,157,414.00</b>	<b>7,655,706.22</b>

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Less: Utilised During the year							
Assets Purchased Under Development Fund	3,778,340.00	532,263.22	-	4,310,603.22	-	704,650.00	3,605,953.22
Assets Purchased Under UGC Grant	380,866.00	-	-	380,866.00	-	38,087.00	342,779.00
Assets Purchased Under AICTE Grant	249,420.00	-	-	249,420.00	-	24,942.00	224,478.00
Assets Purchased Under UGC ( Grant	19,440.00	-	-	19,440.00	-	1,944.00	17,496.00
Assets Purchased under RGSTC Shivaji Uni	196,830.00	-	-	196,830.00	-	19,683.00	177,147.00
Assets Purchased Under Book Bank Grant	140,456.00	-	-	140,456.00	-	14,046.00	126,410.00
<b>Total</b>	<b>4,765,352.00</b>	<b>532,263.22</b>	<b>-</b>	<b>5,297,615.22</b>		<b>803,352.00</b>	<b>4,494,263.22</b>
<b>Total Net WDV</b>	<b>3,515,505.00</b>	<b>-</b>	<b>-</b>	<b>3,515,505.00</b>		<b>354,062.00</b>	<b>3,161,443.00</b>

*[Signature]*  
ACCOUNTANT  
College of Pharmacy, Kolhapur  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

1,262,927.00

*[Signature]*  
PRINCIPAL  
College of Pharmacy, Kolhapur  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur,

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY**  
**B.PHARM SECTION**

**Annexure "B" Deposit for Security as on 31 st March 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2021
1	Electricity Deposit	1,022,400.00	30,800.00	1,053,200.00	-	1,053,200.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	17,500.00	-	17,500.00	-	17,500.00
<b>Total</b>		<b>1,057,900.00</b>	<b>30,800.00</b>	<b>1,088,700.00</b>	<b>-</b>	<b>1,088,700.00</b>

**Annexure "B" F.D INVESTMENTS as on 31 st March 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2021
1	Bvpharmacy(FD..Intech)2020-21	-	303,231.00	303,231.00	-	303,231.00
			303,231.00	303,231.00	-	303,231.00

*[Signature]*  
ACCOUNTANT  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur  
Kolhapur.

*[Signature]*  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur  
College of Pharmacy, Kolhapur.

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " G " Current Liabilities as on 31 st March 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2021
<b>A)</b>	<b>Other Liabilities</b>					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	3,842,404.50	10,116,791.00	13,959,195.50	10,137,013.00	3,822,182.50
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
6	N.S.S.Grant	-	54,180.00	54,180.00	22,400.00	31,780.00
7	Uni.Examination Grant	-	233,000.00	233,000.00	121,000.00	112,000.00
8	Uni. Grant	4,140.00	54,400.00	58,540.00	21,110.00	37,430.00
9	Audit Fee Payable	36,200.00	-	36,200.00	36,200.00	-
10	Honorium Payble		9,900.00	9,900.00		9,900.00
	<b>Total</b>	<b>4,271,512.50</b>	<b>10,468,271.00</b>	<b>14,729,883.50</b>	<b>10,337,723.00</b>	<b>4,402,060.50</b>

  
 Accountant  
 College Of Pharmacy, Kolhapur

  
 Principal  
 College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Annexture " F " Deposits and Funds on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
<b>A) Deposits</b>						
1	Library and Laboratory Deposit	267,046.00	-	267,046.00	-	267,046.00
<b>Total "A"</b>		<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>
<b>B) Funds</b>						
1	Development Fee ( Fund )	20,731,182.00	3,749,657.00	24,480,839.00	532,263.22	23,948,575.78
2	Lead College (University)	95,590.00	23,632.00	119,222.00	6,350.00	113,172.00
<b>Total "B"</b>		<b>20,731,182.00</b>	<b>3,749,657.00</b>	<b>24,480,839.00</b>	<b>532,263.22</b>	<b>24,061,747.78</b>
<b>C) Unspent Grant</b>						
1	U.G.C Major Grant-2015-16	67,997.00	-	67,997.00	67,997.00	-
2	AICTE STTP GRANT(2020-21)	-	328,000.00	328,000.00	-	328,000.00
3	FDP(AICTE)2020-21	-	93,000.00	93,000.00	93,000.00	-
4	FDP(TREANING PROGRAMME)2021	-	392,425.00	392,425.00	-	392,425.00
5	Short Tem Teaching Programe(STTP)	-	418,333.00	418,333.00	-	418,333.00
<b>Total " C "</b>		<b>67,997.00</b>	<b>1,231,758.00</b>	<b>1,299,755.00</b>	<b>160,997.00</b>	<b>1,138,758.00</b>
<b>Grand Total ( "A" + "B" + "C" )</b>		<b>21,066,225.00</b>	<b>4,981,415.00</b>	<b>26,047,640.00</b>	<b>693,260.22</b>	<b>25,467,551.78</b>

ACADEMIC  
Bharati Vidyapeeth,  
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Kolhapur.

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College of Pharmacy, Kolhapur.

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Annexture " C " Current Assets as on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
	<b>Other Advances</b>					
1	Mrs.Jarag R.R	35,000.00	-	35,000.00	10,000.00	25,000.00
	<b>Total Rs.</b>	<b>35,000.00</b>	<b>-</b>	<b>35,000.00</b>	<b>10,000.00</b>	<b>25,000.00</b>
Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
	<b>Other exp</b>					
1	Prepaid Expenses(insurance)	36,470.00	36,470.00	72,940.00	36,470.00	36,470.00
2	Prepaid Preodical & Journal	-	22,642.00	22,642.00	-	22,642.00
	<b>Total Rs.</b>	<b>71,470.00</b>	<b>59,112.00</b>	<b>130,582.00</b>	<b>46,470.00</b>	<b>84,112.00</b>

ACCOUNTANT  
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PRINCIPAL  
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Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.



Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexture " D " of Fees Receivable from students as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020		Transaction during the year		Balance as on 31st March 2021	
		Debit	C credit	Debit	C credit	Debit	C credit
1	B.Pharm-(2015-016)-IV-Pass Out	75,731.00		34,847.00	99,233.00	11,345.00	
2	B.PHARM -DIRECT-II-YEAR(2016-17)Pass Out	40,660.00		10,885.00	62,430.00	(10,885.00)	
3	B.PHARM-DIRECT-II(2017-18)-IV Pass Out	577,845.00		-	264,438.00	313,407.00	
4	B.PHARM -DIRECT-II(2018-19)IV	476,049.00		866,336.00	464,337.00	878,048.00	
5	B.PHARM-Direct II YEAR-(2019-20)III	390,147.00		974,628.00	553,946.00	810,829.00	
6	B.PHARM-Direct II YEAR-(2020-21)	-		1,776,042.00	795,925.00	980,117.00	
7	B.PHARM-IIIYear(2018-19)	1,695,480.00		6,186,582.00	3,950,215.50	3,931,846.50	
8	B.Pharm-II Year (2019-20)	1,967,474.00		8,548,004.00	5,295,979.00	5,220,099.00	
9	B.PHARM-IV-(2012-13) Pass Out	216,798.00		-	70,000.00	146,798.00	
10	B.PHARM-III-2017-18	2,089,005.00		6,975,591.00	4,404,275.00	4,660,321.00	
11	B.PHARM-IV-Direct II Year (2014-15)PASS OUT	-		2,135.00	2,135.00	-	
12	B.Pharm-IV Year(2013-14)Pass Out	80,035.00		-	-	80,035.00	
13	B.Pharm-IV Year(2014-15)Pass Out	129,716.00		-	-	129,716.00	
14	B.Pharm-IV Year(2016-17) IV Pass Out	2,740,127.00		133,096.00	1,852,429.00	1,020,794.00	
	B.Pharm-I-YEAR-2020-21			10,347,639.00	6,915,466.00	3,432,173.00	
	<b>Total</b>	<b>10,479,067.00</b>	<b>-</b>	<b>35,856,385.00</b>	<b>24,730,808.50</b>	<b>21,604,643.50</b>	<b>-</b>

**ACCOUNTANT**  
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**Bharati Vidyapeeth**

COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

**Annexture " H " Other Fee 2021**

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	19,400.00	
2	Annual Day Fee	10,767.00	
3	College Exam. Fee	55,000.00	
4	Equipment Maintenance Fee	137,500.00	
5	Gymkhana Fee	82,500.00	
6	Industrial Training Fee	192,500.00	
7	Internet and E'Mail Fee	220,000.00	
8	Library Fee	82,500.00	800,167.00
<b>Total</b>			<b>800,167.00</b>

  
**ACCOUNTANT**  
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**Principal**  
 Bharati Vidyapeeth  
 College of Pharmacy  
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Bharati Vidyapeeth


COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

Annexture " E " Cash and Bank Balance as at 31 st March 2021

Sr. No.	Particulars	Cash	Bank Balance
	Cash in Hand	-	-
	Cash With Bank		-
1	Bharati Sahakari Bank Ltd. A/c No. 5109		1,052,275.00
2	Bharati Sahakari Bank Ltd. A/c No. 925		3,335,031.70
3	ICICI Bank A/c 8524		1,858,924.14
4	State Bank Of India A/c.31518457084		3,834,245.50
5	Syndicate Bank A/c 1633		262,998.88
		-	10,343,475.22

  
**ACCOUNTANT**  
 Bharati Vidyapeeth,  
 College of Pharmacy  
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 College of Pharmacy, Kolhapur.

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

Bharati Vidyapeeth


COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

## Annexture " I " Salaries and Allowances 2021

Sr. No.	Particulars	Sub-Amount	Amount
1	Basic Pay	9,898,612.00	
2	D.A.	8,543,012.00	
3	H.R.A.	485,576.00	
4	C.L.A.	63,225.00	
5	Special Allowance	74,100.00	
6	Teaching Staff C.H.B.Salary	20,660.00	
7	Gratuity	1,000,000.00	20,085,185.00
<b>Total</b>			<b>20,085,185.00</b>

  
**ACCOUNTANT**  
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**PRINCIPAL**  
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 College of Pharmacy, Kolhapur.

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION

Annexture " K " Administrative Expenses 2021

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Exp.	1,842,800.00	
2	Administrative Chrges Exp	40,000.00	
3	Advertisement Charges	13,776.00	
4	Affiliation Fees with Form	354,920.00	
5	Audit Fee	36,200.00	
6	Bank Commission	1,797.80	
7	Campus and Garden Expenses	13,525.00	
8	Campus Development Expenses	2,091,400.00	
9	Electricity and Generator Charges	175,427.00	
10	Grampanchayat Tax	134,421.00	
11	House Keeping Expenses	272,092.00	
12	Insurance	43,219.00	
13	Miscellaneous Expenses	58,910.00	
14	Office Contingency	1,694,200.00	
15	Postage & Curioir Expenses.	1,438.00	
16	Printing & Stationary	436,837.00	
17	Peon Uniform	-	
18	Annual Maintenance	229,408.00	
19	Inspection Charges	2,000.00	
20	Repairs and Maintenance	14,073.00	
21	Security Service Charges	361,286.00	
22	Telephone Charges	19,009.00	
23	Travelling Expenditure	43,810.00	
			7,880,548.80
	<b>Total</b>		<b>7,880,548.80</b>

ACCREDITED  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

PRINCIPAL  
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College of Pharmacy, Kolhapur

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Annexture " J " Educational Expenses 2021**

Sr. No.	Particulars	Sub-Amount	Amount
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	200.00	
2	Student Welfare Activity	528,292.00	
3	Gymkhana and Students Activity	276,409.00	
4	Internet & E-mail Expenses	94,318.00	
5	Journals	27,815.00	
6	Laboratory Expenses	595,896.78	
7	Research Expenses	29,825.00	
8	Seminar & Conference	17,743.00	
9	Softwear exp	2,100.00	
			<b>1,572,598.78</b>
	<b>Total</b>		<b>1,572,598.78</b>

  
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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**  
Income and Expenditure Account for the Year Ended 31 st March 2021


Expenditure	Sub Amount	Total	Income	Sub Amount	Total
To Salaries and Allowances		8,064,138.00	By Tuition Fee		10,951,593.00
To Provident Fund Management Share		75,600.00	By Other Fees		
			As per Annexure " F "		249,160.00
To Building Rent		360,000.00	By Other Receipts		
To Educational Expenses			Ph.D. Research Fee	395,000.00	
As per Annexure " G "		298,254.00	Administrative Charges Recived	9,164.00	
			Miscellaneous Receipts (Consultancy Charges)	-	404,164.00
By Administrative Expenditure			By Bank Interest		181,389.00
As per Annexure " H "		3,031,797.60			
To Depreciation			By Excess of Expenditure over Income		340,783.60
As per Annexure " A "		297,300.00			
<b>Total</b>		12,127,089.60	<b>Total</b>		12,127,089.60

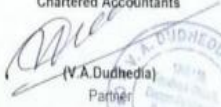
Place : Pune  
Date :


Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

  
Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A. Dudhedia)  
Partner



# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitrnagari, Kolhapur-416013, Maharashtra, India.

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
**Balance Sheet as at 31 st March 2021**

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Bharati Vidyapeeth Pune</b>			<b>Fixed Assets</b>		
Balance as per last Balance Sheet	32,463,100.17		( As per Annexure "A" )		2,631,853.00
Add :- Received during the Year	2,933,882.00		Total WDV	5,350,093.00	
Less:- During the Year	10,584.00		Less Development Utilised	2,718,240.00	
		35,386,398.17	<b>Investment</b>		
<b>Deposit and Earmarked Fund</b>		4,259,496.00	Balance as per last Balance Sheet		
( As per Annexure "D" )			F. D. With Bharati Sahakari Bank	1,979,500.00	
			Add :- Accrued Interest during the Year	148,086.00	
<b>Current Liabilities</b>		4,951.00	Electricity Deposit	4,220.00	
			Add :- during the year	2,700.00	
				6,920.00	2,134,506.00
			<b>Students A/c</b>		11,150,579.00
			( As per Annexure "B" )		
			<b>Advances</b>		
			( As per Annexure "C" )		1,000.00
			<b>Cash and Bank Balances</b>		
			Cash in hand		
			Bharati Sahakari Bank Ltd. A/c No 8356	572,198.05	
			State Bank of India A/c.30137934374	218,710.50	790,908.55
			<b>Income &amp; Expenditure A/c.</b>		
			Balance as per last Balance Sheet	22,601,215.02	
			Add :- deficit during the Year	340,783.60	22,941,998.62
<b>TOTAL</b>		<b>39,650,845.17</b>	<b>TOTAL</b>		<b>39,650,845.17</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

(V.A.Dudhedia)  
Partner



Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
**Balance Sheet as at 31 st March 2021**

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Bharati Vidyapeeth Pune</b>			<b>Fixed Assets</b>		
Balance as per last Balance Sheet	32,463,100.17		( As per Annexure "A" )		2,631,853.00
Add :- Received during the Year	2,933,882.00		Total WDV	5,350,083.00	
Less:- During the Year	10,584.00		Less Development Utilised	2,718,240.00	
		35,386,398.17	<b>Investment</b>		
<b>Deposit and Earmarked Fund</b>		4,259,496.00	Balance as per last Balance Sheet		
( As per Annexure "D" )			F.D. With Bharati Sahakari Bank	1,979,500.00	
			Add :- Accured Interest during the Year	148,086.00	
<b>Current Liabilities</b>		4,951.00	Electricity Deposit	4,220.00	
			Add :- during the year	2,700.00	
				6,920.00	2,134,506.00
			<b>Students A/c</b>		11,150,579.00
			( As per Annexure "B" )		
			<b>Advances</b>		
			( As per Annexure "C" )		1,000.00
			<b>Cash and Bank Balances</b>		
			Cash in hand	-	
			Bharati Sahakari Bank Ltd. A/c No. 8356	572,198.05	
			State Bank of India A/c 30137934374	218,710.50	790,908.55
			<b>Income &amp; Expenditure A/c.</b>		
			Balance as per last Balance Sheet	22,601,215.02	
			Add :- deficit during the Year	340,783.60	22,941,998.62
<b>TOTAL</b>		<b>39,650,845.17</b>	<b>TOTAL</b>		<b>39,650,845.17</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

Principal  
College Of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

(V.A.Dudhedia)  
Partner

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Annexure "A" of Fixed Assets and Depreciation as on 31st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>A) Assets Purchased Under College Fund</b>								
1	Computer	19,066.00			19,066.00	33%	6,292.00	12,774.00
2	Furniture and Dead stock	246,584.00			246,584.00	10%	24,658.00	221,926.00
3	Interior Work	256,112.00			256,112.00	10%	25,611.00	230,501.00
4	Laboratory Equipment	1,790,737.00			1,790,737.00	10%	179,074.00	1,611,663.00
5	Library books	616,654.00			616,654.00	10%	61,665.00	554,989.00
<b>Total "A"</b>		<b>2,929,153.00</b>			<b>2,929,153.00</b>		<b>297,300.00</b>	<b>2,631,853.00</b>
<b>Total "B"</b>								
<b>Grand Total ( "A" + "B" )</b>		<b>2,929,153.00</b>			<b>2,929,153.00</b>		<b>297,300.00</b>	<b>2,631,853.00</b>
<b>B) Assets Purchased Under Development Fee</b>								
1	Computer	361,608.00			361,608.00	33%	119,336.00	242,272.00
2	Furniture and Dead stock	311,126.00			311,126.00	10%	31,113.00	280,013.00
3	Interior Work	122,909.00			122,909.00	10%	12,300.00	110,609.00
4	Laboratory Equipment	1,624,152.00	201,780.00		1,825,932.00	10%	182,593.00	1,643,339.00
5	Library books	295,632.00	45,746.00		341,378.00	10%	34,138.00	307,240.00
6	Computer Software	201,143.00			201,143.00	33%	66,377.00	134,766.00
<b>Total "B"</b>		<b>2,916,570.00</b>	<b>247,526.00</b>		<b>3,164,096.00</b>		<b>445,856.00</b>	<b>2,718,240.00</b>
<b>Grand Total ( "A" + "B" + "C" )</b>		<b>5,845,723.00</b>	<b>247,526.00</b>		<b>6,093,249.00</b>		<b>743,156.00</b>	<b>5,350,093.00</b>
<b>Less Utilised During the year</b>								
1	Development Fee/Fund Utilised	2,916,570.00	247,526.00		3,164,096.00		445,856.00	2,718,240.00
<b>Total "B"</b>		<b>2,916,570.00</b>	<b>247,526.00</b>		<b>3,164,096.00</b>		<b>445,856.00</b>	<b>2,718,240.00</b>
<b>Total "A"</b>		<b>2,929,153.00</b>			<b>2,929,153.00</b>		<b>297,300.00</b>	<b>2,631,853.00</b>

ACCREDITANT  
College of Pharmacy, Kolhapur  
College of Pharmacy  
Kolhapur.

PRINCIPAL  
College of Pharmacy, Kolhapur  
College of Pharmacy, Kolhapur.

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**

**M.PHARM SECTION**

Annexture " B " of Fees Receivable from students as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020		Transaction during the year		Balance as on 31st March 2021	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II-(Pass Out)	705,109.00	-	163.00	28,182.00	677,090.00	
2	M.Pharm-II(2018-19)(Pass Out)	2,302,048.00		10,737.00	1,827,491.00	485,294.00	
3	M.Pharm-II(2011-12)Pass Out	110,789.00	-	-	33,009.00	77,780.00	
4	M.Pharm-II(2013-14)Pass Out	95,060.00		-	-	95,060.00	
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00		-	-	1,113,557.00	
3	M.Pharm-II-(2019-20)	2,053,362.00	-	5,800,843.00	4,078,173.00	3,776,032.00	
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00		-	-	278,060.00	
7	M.Pharm-II-Year(2016-17)Pass Out	69,030.00		-	-	69,030.00	
8	M.Pharm-I-Year(2020-21)			7,021,556.00	2,442,880.00	4,578,676.00	
9	Ph.D. Research - 2011 2012			240,000.00	240,000.00		
10	Ph.D. Research - 2016- 2017			80,000.00	80,000.00		
11	Ph.D. Research - 2019- 2020			75,000.00	75,000.00		
	<b>Total</b>	<b>6,727,015.00</b>	<b>-</b>	<b>13,228,299.00</b>	<b>8,804,735.00</b>	<b>11,150,579.00</b>	<b>-</b>

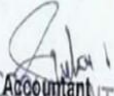
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College of Pharmacy, Kolhapur,  
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Kolhapur.

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College of Pharmacy, Kolhapur.

M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Annexture " C " Other Assets as on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
1	Dr.D.A Bhagawat	12284	20000	32284	32284	0
2	Mr.Patil Sarjerao S	10000	0	10000	10000	0
3	Mr.Pawar Jagannath Pandurang	1000		1000		1000
<b>Total "B"</b>		<b>23,284.00</b>	<b>20,000.00</b>	<b>43,284.00</b>	<b>42,284.00</b>	<b>1,000.00</b>

  
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# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M. PHARM SECTION

Annexture " D " Deposits and Funds on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
A)	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
	<b>Total "A"</b>	28,500.00	-	28,500.00	-	28,500.00
B)	<b>Funds</b>					
1	Development Fee ( Fund )	3,000,115.00	1,478,407.00	4,478,522.00	247,526.00	4,230,996.00
	<b>Total "B"</b>	3,000,115.00	1,478,407.00	4,478,522.00	247,526.00	4,230,996.00
	<b>Grand Total ( "A" + "B" )</b>	3,028,615.00	1,478,407.00	4,507,022.00	247,526.00	4,259,496.00

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COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " E " Other Liabilities as on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Delition during the year	Balance as at 31st March, 2021
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Audit Fee Payable	17,700.00	-	17,700.00	17,700.00	-
			-	-		-
	<b>Total "B"</b>	<b>22,651.00</b>	<b>-</b>	<b>22,651.00</b>	<b>17,700.00</b>	<b>4,951.00</b>

  
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College of Pharmacy, Kolhapur.

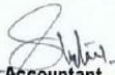
# Bharati Vidyapeeth College of Pharmacy, Kolhapur


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 COLLEGE OF PHARMACY, KOLHAPUR  
 M. PHARM SECTION  
 Annexure " F " Other Fee 2020-21

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	3,700.00	
2	Annual Day Cultural Fee	8,000.00	
3	Gymkhana Fee	24,000.00	
4	Internal Examination Fee	20,300.00	
5	Industrial training & Tour Fee	56,000.00	
6	Internet and 'E' Mail Fee	64,000.00	
7	Library Fee	24,000.00	
8	P.G. Registration Fee	24,000.00	
9	Research Fee	21,100.00	
10	University Eligibility Fee	4,060.00	249,160.00
Total			249,160.00

  
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 Kolhapur.

  
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# Bharati Vidyapeeth College of Pharmacy, Kolhapur


Near Chitranagari, Kolhapur-416013, Maharashtra, India.

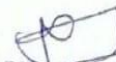
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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Annexture " G " Educational Expenses 2020-21

Sr. No.	Particulars	Sub-Amount	Amount
1	Computer Softwear Exp	206,600.00	
2	Gymkhana & Student Activities	1,712.00	
3	Laboratory Expenses	25,946.00	
4	Periodicals	18,864.00	
5	Seminar and Conference	45,132.00	
6			298,254.00
Total			298,254.00

  
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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION  
**Annexture " H " Administrative Expenses 2020 -21**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Charges	708,100.00	
2	Advertisement	-	
3	Affiliation Fee	178,800.00	
4	Audit Fee	17,700.00	
5	Bank Charges & Commission	1,430.60	
6	Campus and Garden Expenses	15,360.00	
7	Campus Development Exp.	1,099,700.00	
8	Electricity and Genator Expenses	600.00	
10	House keeping Charges	42,719.00	
11	Miscellaneous Exp.	23,590.00	
12	Office Contingency	816,500.00	
13	Postage Expenses	1,362.00	
14	Printing & stationary	31,796.00	
15	Repairs & Maintenance	2,160.00	
16	Security Charges	60,180.00	
17	Inspection Charges	11,280.00	
18	Travelling Expenses	20,520.00	
19	Water Charges	-	3,031,797.60
<b>Total</b>			<b>3,031,797.60</b>

**ACCOUNTANT**  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

**PRINCIPAL**  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

## Income and Expenditure Statement 2019-20

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**


### Income and Expenditure Account for the Year Ended 31 st March 2020

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<u>To Salaries &amp; Allowances</u> (As per Annexure "I")		23,818,352.00	<u>By Tuition Fee</u>		27,060,077.00
<u>To Provident Fund Mgt. Share</u>		888,099.00	<u>By Other Fee</u> (As per Annexure "H")		776,500.00
<u>To Building Rent</u>		1,084,000.00	<u>By Other Receipts</u>		598,033.00
<u>To Educational Expenses</u> (As per Annexure "J")		1,025,051.00	<u>By Bank Interest</u>		185,564.12
<u>To Administrative Expenses</u> (As per Annexure "K")		7,635,688.00	<u>By Excess of Expenditure over Income</u>		6,225,791.88
<u>To Depreciation</u> (As per Annexure "A")		394,776.00			
<b>Total</b>		<b>34,845,966.00</b>	<b>Total</b>		<b>34,845,966.00</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date

For V.A.Dudhedhia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30



# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Balance Sheet as at 31<sup>st</sup> March 2020**

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Deposits Payable</b> (As per Annexure "F")		267,046.00	<b>Fixed Assets</b> (As per Annexure "A")		3,515,505.00
<b>Earmarks Fund</b> (As per Annexure "F")		20,731,182.00	<b>Deposits for Security</b> (As per Annexure "B")		1,057,900.00
<b>Current Liabilities</b> (As per Annexure "G")		4,367,202.50	<b>Current Assets</b> (As per Annexure "C")		71,470.00
<b>Unspent Grant</b> (As per Annexure "G")		67,997.00	<b>Income &amp; Expenditure</b>		
<b>Bharati Vidyapeeth Pune</b>			Balance as per last Balance Sheet	74,195,910.00	
Balance as per last Balance Sheet	71,758,757.08		Add :- During the Year (Deficit)	6,225,791.88	80,421,701.88
Add : During the year	9,242,700.00				
Sub Total	81,001,457.08		<b>Fees Receivable From Students</b> (As per Annexure "D")		10,479,067.00
Less : During the year	5,153,532.00	75,847,925.08	<b>Cash and Bank Balances</b> (As per Annexure "E")		5,735,708.70
<b>TOTAL</b>		<b>101,281,352.58</b>	<b>TOTAL</b>		<b>101,281,352.58</b>

Place : Pune

Examined and found correct subject to my report of even date

Date :

For V.A.Dudhedhia & Co.

Principal  
College Of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Dudhedhia  
Partner

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexture "A" of Fixed Assets and Depreciation as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>A) Assets Purchased Under College Fund</b>								
1	Computer Equipment	16,295.00	-	-	16,295.00	33%	5,377.00	10,918.00
2	Furniture & Fixture	717,611.00	-	-	717,611.00	10%	71,761.00	645,850.00
3	Gymkhana Equipment	2,730.00	-	-	2,730.00	10%	273.00	2,457.00
4	Interir Work	1,351,517.00	-	-	1,351,517.00	10%	135,152.00	1,216,365.00
5	Laboratory Equipments	1,116,245.00	-	-	1,116,245.00	10%	111,625.00	1,004,620.00
6	Library books	697,402.00	-	-	697,402.00	10%	69,740.00	627,662.00
7	Office Equipments	8,481.00	-	-	8,481.00	10%	848.00	7,633.00
<b>Total</b>		<b>3,910,281.00</b>	<b>-</b>	<b>-</b>	<b>3,910,281.00</b>		<b>394,776.00</b>	<b>3,515,505.00</b>

Annexture "A" of Fixed Assets purchased under Book Bank Grant and Depreciation as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased Under Book Bank Fund</b>								
1	Furniture & Fixture	6,763.00	-	-	6,763.00	10%	676.00	6,087.00
2	Library books	149,299.00	-	-	149,299.00	10%	14,930.00	134,369.00
<b>Total</b>		<b>156,062.00</b>	<b>-</b>	<b>-</b>	<b>156,062.00</b>		<b>15,606.00</b>	<b>140,456.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased Under UGC Grant</b>								
1	Equipments	423,184.00	-	-	423,184.00	10%	42,318.00	380,866.00
	<b>Total</b>	<b>423,184.00</b>	<b>-</b>	<b>-</b>	<b>423,184.00</b>		<b>42,318.00</b>	<b>380,866.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased Under AICTE Grant</b>								
1	Equipments	277,133.00	-	-	277,133.00	10%	27,713.00	249,420.00
	<b>Total</b>	<b>277,133.00</b>	<b>-</b>	<b>-</b>	<b>277,133.00</b>		<b>27,713.00</b>	<b>249,420.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased under RGSTC Shivaji Uni</b>								
1	Equipments	218,700.00	-	-	218,700.00	10%	21,870.00	196,830.00
	<b>Total</b>	<b>218,700.00</b>	<b>-</b>	<b>-</b>	<b>218,700.00</b>		<b>21,870.00</b>	<b>196,830.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased Under AICTE ( Grant</b>								
1	Library Book (Under UGC Major Grant)	21,600.00	-	-	21,600.00	10%	2,160.00	19,440.00
	<b>Total</b>	<b>21,600.00</b>	<b>-</b>	<b>-</b>	<b>21,600.00</b>		<b>2,160.00</b>	<b>19,440.00</b>

Annexure "A" of Fixed Assets purchased under Development Fund Depreciation as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>C) Assets Purchased Under Development Fund</b>								
1	Computer Equipment	1,041,740.00	875.00	-	1,042,615.00	33%	344,063.00	698,552.00
2	Furniture & Fixture	192,151.00	42,062.00	-	234,213.00	10%	23,421.00	210,792.00
3	Laboratory Equipment	2,437,770.00	-	-	2,437,770.00	10%	243,777.00	2,193,993.00
4	Library books	375,599.00	33,881.00	-	409,480.00	10%	40,948.00	368,532.00
5	Software Computer	325,051.00	132,396.00	-	457,447.00	33%	150,958.00	306,489.00
	<b>Total</b>	<b>4,372,311.00</b>	<b>209,194.00</b>	<b>-</b>	<b>4,581,505.00</b>		<b>652,207.00</b>	<b>3,929,298.00</b>
	<b>Total WDV</b>	<b>9,138,971.00</b>	<b>209,194.00</b>	<b>-</b>	<b>9,348,165.00</b>		<b>1,156,650.00</b>	<b>8,191,515.00</b>

<b>Less: Utilised During the year</b>							
Assets Purchased Under Development Fund	4,372,311.00	209,194.00	-	4,124,058.00	-	652,207.00	3,778,340.00
Assets Purchased Under UGC Grant	423,184.00	-	-	423,184.00	-	42,318.00	380,866.00
Assets Purchased Under AICTE Grant	277,133.00	-	-	277,133.00	-	27,713.00	249,420.00
Assets Purchased Under UGC ( Grant	21,600.00	-	-	21,600.00	-	2,160.00	19,440.00
Assets Purchased under RGSTC Shivaji Uni	218,700.00	-	-	218,700.00	-	21,870.00	196,830.00
Assets Purchased Under Book Bank Grant	156,062.00	-	-	156,062.00	-	15,606.00	140,456.00
<b>Total</b>	<b>5,468,990.00</b>	<b>209,194.00</b>	<b>-</b>	<b>5,220,737.00</b>		<b>761,874.00</b>	<b>4,765,352.00</b>
<b>Total Net WDV</b>	<b>3,669,981.00</b>	<b>-</b>	<b>-</b>	<b>3,910,281.00</b>		<b>394,776.00</b>	<b>3,515,505.00</b>



Accountant

College Of Pharmacy, Kolhapur

1,966,565.00



Principal

College Of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY**  
**B.PHARM SECTION**

**Annexture "B" Deposit for Security as on 31 st March 2020**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2020
1	Electricity Deposit	1,022,400.00	-	1,022,400.00	-	1,022,400.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	17,500.00	-	17,500.00	-	17,500.00
	<b>Total</b>	<b>1,057,900.00</b>	<b>-</b>	<b>1,057,900.00</b>	<b>-</b>	<b>1,057,900.00</b>



Accountant  
 College Of Pharmacy, Kolhapur



Principal  
 College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " G " Current Liabilities as on 31 st March 2020**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2020
A)	<b>Other Liabilities</b>					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	2,976,973.00	14,816,854.50	17,793,827.50	13,951,423.00	3,842,404.50
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	Lead College Receivable (Shivaji Uni.)	71,672.00	44,934.00	116,606.00	20,916.00	95,690.00
6	N.S.S.Grant	2,816.00	32,764.00	35,580.00	35,580.00	-
7	Uni.Examination Grant	-	274,262.00	274,262.00	274,262.00	-
8	Uni. Grant	6,269.00	37,930.00	44,199.00	40,059.00	4,140.00
9	Audit Fee Payable	-	36,200.00	36,200.00	-	36,200.00
	<b>Total</b>	<b>3,446,496.00</b>	<b>15,242,944.50</b>	<b>18,689,442.50</b>	<b>14,322,240.00</b>	<b>4,367,202.50</b>

  
Accountant  
College of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " F " Deposits and Funds on 31 st March 2020**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	267,046.00	-	267,046.00	-	267,046.00
	<b>Total "A"</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>
<b>B)</b>	<b>Funds</b>					
3	Development Fee ( Fund )	17,871,953.00	3,126,358.00	20,998,311.00	267,129.00	20,731,182.00
	<b>Total "B"</b>	<b>17,871,953.00</b>	<b>3,126,358.00</b>	<b>20,998,311.00</b>	<b>267,129.00</b>	<b>20,731,182.00</b>
<b>C)</b>	<b>Unspent Grant</b>					
	U.G.C Major Grant-2015-16	67,997.00	-	67,997.00	-	67,997.00
	<b>Total "C"</b>	<b>67,997.00</b>	<b>-</b>	<b>67,997.00</b>	<b>-</b>	<b>67,997.00</b>
	<b>Grand Total ( "A" + "B" + "C" )</b>	<b>18,206,996.00</b>	<b>3,126,358.00</b>	<b>21,333,354.00</b>	<b>267,129.00</b>	<b>21,066,225.00</b>

  
Accountant

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " C " Current Assets as on 31 st March 2020**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
	<u>Other Advances</u>					
1	Mrs.Jarag R.R	25,000.00	25,000.00	50,000.00	15,000.00	35,000.00
2		-	-	-	-	-
3		-	-	-	-	-
4		-	-	-	-	-
	<b>Total Rs.</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>50,000.00</b>	<b>15,000.00</b>	<b>35,000.00</b>
Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
	<u>Other exp</u>					
1	Prepaid Expenses(insurance)	-	36,470.00	36,470.00	-	36,470.00
2		-	-	-	-	-
	<b>Total Rs.</b>	<b>25,000.00</b>	<b>61,470.00</b>	<b>86,470.00</b>	<b>15,000.00</b>	<b>71,470.00</b>

  
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College of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexture " D " of Fees Receivable from students as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019		Transaction during the year		Balance as on 31st March 2020	
		Debit	C credit	Debit	C credit	Debit	C credit
1	B.Pharm-(2015-016)-IV-Pass Out	2,142,602.00		404,199.00	2,471,070.00	75,731.00	
2	B.PHARM-DIRECT-II(2015-16)IV-PASS OUT	-		1,952.00	1,952.00	-	
3	B.PHARM -DIRECT-II-YEAR(2016-17)IV	492,209.00		55,144.00	506,693.00	40,660.00	
4	B.PHARM-DIRECT-II(2017-18)-IV	522,928.00		704,008.00	649,091.00	577,845.00	
5	B.PHARM -DIRECT-II(2018-19)III	458,224.00		902,718.00	884,893.00	476,049.00	
6	B.PHARM-Direct II YEAR-(2019-20)	-		1,107,920.00	717,773.00	390,147.00	
7	B.PHARM-III-2017-18	2,051,460.00		7,135,209.00	7,097,664.00	2,089,005.00	
8	B.PHARM-II Year(2018-19)	1,602,438.00		6,294,707.00	6,201,665.00	1,695,480.00	
9	B.PHARM-IV-(2012-13) Pass Out	130,000.00		166,355.00	79,557.00	216,798.00	
10	B.PHARM-IV-Direct II Year (2014-15)PASS OUT	99,335.00		3,265.00	102,600.00	-	
11	B.Pharm-IV Year(2013-14)Pass Out	80,035.00		40,000.00	40,000.00	80,035.00	
12	B.Pharm-IV Year(2014-15)Pass Out	129,716.00		70,000.00	70,000.00	129,716.00	
13	B.Pharm-IV Year(2016-17) IV Pass Out	2,253,449.00		6,535,344.00	6,048,666.00	2,740,127.00	
14	B.Pharm-I Year (2019-20)	-		9,329,930.00	7,362,456.00	1,967,474.00	
15	B.Pharm-IV Direct II (2013-2014) Pass Out			90.00	90.00		
	B.Pharm-IV (2006-2007) Pass Out			15,702.00	15,702.00		
	B.Pharm-IV (2011-2012) Pass Out			12,630.00	12,630.00		
	B.Pharm-IV (2005-2006) Pass Out			10,829.00	10,829.00		
	<b>Total</b>	<b>9,962,396.00</b>	<b>-</b>	<b>32,790,002.00</b>	<b>32,273,331.00</b>	<b>10,479,067.00</b>	<b>-</b>

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College of Pharmacy, Kolhapur

**Bharati Vidyapeeth**

COLLEGE OF PHARMACY, KOLHAPUR

B. PHARM SECTION

**Annexture " H " Other Fee 19-20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	26,700.00	
2	Annual Day Fee	26,700.00	
3	College Exam. Fee	53,400.00	
4	Equipment Maintenance Fee	151,000.00	
5	Gymkhana Fee	80,100.00	
6	Industrial Training Fee	186,900.00	
7	Internet and E'Mail Fee	171,600.00	
8	Library Fee	80,100.00	776,500.00
<b>Total</b>			<b>776,500.00</b>

  
**Accountant**

  
**Principal**

Bharati Vidyapeeth

COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

**Annexure " E " Cash and Bank Balance as at 31 st March 2020**

Sr. No.	Particulars	Cash	Bank Balance
	Cash in Hand	-	-
	Cash With Bank		-
1	Bharati Sahakari Bank Ltd. A/c No. 5109		122,180.00
2	Bharati Sahakari Bank Ltd. A/c No. 925		1,361,505.10
3	ICICI Bank A/c 8524		83,751.94
4	State Bank Of India A/c.31518457084		3,854,467.50
5	Syndicate Bank A/c 1633		313,804.16
		-	<b>5,735,708.70</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION

Annexture " I " Salaries and Allowances 20 19-20

Sr. No.	Particulars	Sub-Amount	Amount
1	Basic Pay	11,184,606.00	
2	D.A.	10,007,648.00	
3	H.R.A.	2,001,530.00	
4	C.L.A.	67,178.00	
5	Special Allowance	84,000.00	
6	Teaching Staff C.H.B.Salary	28,200.00	
7	Gratuity	445,190.00	23,818,352.00
<b>Total</b>			<b>23,818,352.00</b>

  
Accountant

  
Principal

**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION  
**Annexture " K " Administrative Expenses 2019-20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Exp.	1,508,400.00	
2	Advertisement Charges	28,144.00	
3	Affiliation Fees with Form	70,800.00	
4	Audit fee	36,200.00	
5	Bank Commission	3,903.00	
6	Campus and Garden Expenses	18,052.00	
7	Campus Development Expenses	1,810,100.00	
8	Electricity and Generator Charges	353,960.00	
9	Grampanchayat Tax	120,627.00	
10	House Keeping Expenses	348,807.00	
11	Insurance	6,749.00	
12	Miscellaneous Expenses	60,199.00	
13	Office Contingency	754,200.00	
14	Postage & Courier Expenses.	1,233.00	
15	Printing & Stationary	410,127.00	
16	Peon Uniform	19,320.00	
17	Annual Maintenance	234,408.00	
18	Inspection Charges	202,929.00	
19	Repairs and Maintenance	1,341,517.00	
20	Security Service Charges	220,114.00	
21	Telephone Charges	39,637.00	
22	Travelling Expenditure	40,862.00	
23	Water Charges	5,400.00	
			7,635,688.00
	<b>Total</b>		<b>7,635,688.00</b>

  
Accountant

  
Principal

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Annexture " J " Educational Expenses 2019-20**

Sr. No.	Particulars	Sub-Amount	Amount
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	8,300.00	
3	Examination Expenses	75,669.00	
4	Student Welfare Activity	180,000.00	
5	Student Activity Expenses	535,352.00	
6	Gymkhana and Students Activity	20,054.00	
8	Internet & E-mail Expensés	49,781.00	
9	Journals	54,104.00	
10	Laboratory Expenses	8,486.00	
11	Research Expenses	28,730.00	
12	Seminar & Conference	56,418.00	
13	Industrial Training & Placement	8,157.00	
			<b>1,025,051.00</b>
	<b>Total</b>		<b>1,025,051.00</b>

  
**Accountant**

  
**Principal**



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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**

**Income and Expenditure Account for the Year Ended 31 st March 2020**

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
To Salaries and Allowances		10,277,236.00	By Tuition Fee		9,442,955.00
To Provident Fund Management Share		78,944.00	By Other Fees		218,450.00
<b>To Building Rent</b>		<b>300,000.00</b>	As per Annexure " F "		
To Educational Expenses			By Other Receipts		
As per Annexure " G "		254,419.00	Ph.D. Research Fee	540,000.00	
<b>By Administrative Expenditure</b>			Administrative Charges Recived	32,794.00	
As per Annexure " H "		<b>2,918,345.60</b>	Miscellaneous Receipts (Consultancy Charges)	175.00	572,969.00
<b>To Depreciation</b>			By Bank Interest		179,388.00
As per Annexure " A "		<b>332,733.00</b>	By Excess of Expenditure over Income		3,747,915.60
<b>Total</b>		<b>14,161,677.60</b>	<b>Total</b>		<b>14,161,677.60</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director(Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

  
V.A. Dudhedia  
Partner  


# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
Balance Sheet as at 31 st March 2020

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Bharati Vidyapeeth Pune</b>			<b>Fixed Assets</b>		
Balance as per last Balance Sheet	29,417,650.17		(As per Annexure "A")		2,928,153.00
Add :- Received during the Year	3,129,032.00		Total WDV	5,845,723.00	
Less:- During the Year	83,582.00		Less Development Utilised	2,916,570.00	
		32,463,100.17			
<b>Deposit and Earmarked Fund</b>		3,028,615.00	<b>Investment</b>		
(As per Annexure "D")			Balance as per last Balance Sheet		
			F.D.With Bharati Sahakari Bank	1,857,288.00	
<b>Current Liabilities</b>		22,851.00	Add :- Accured Interest during the Year	122,212.00	
			Electricity Deposit	4,220.00	1,983,720.00
			<b>Students A/c</b>		6,727,015.00
			(As per Annexure "B")		
			<b>Advances</b>		23,284.00
			(As per Annexure "C")		
			<b>Cash and Bank Balances</b>		
			Cash in hand		
			Bharati Sahakari Bank Ltd. A/c No.8356	1,030,619.65	
			State Bank of India A/c.30137934374	219,359.50	1,249,979.15
			<b>Income &amp; Expenditure A/c.</b>		
			Balance as per last Balance Sheet	18,853,299.42	
			Add :- deficit during the Year	3,747,915.60	22,601,215.02
<b>TOTAL</b>		<b>35,514,366.17</b>	<b>TOTAL</b>		<b>35,514,366.17</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date

For V.A.Dudhedia & Co.  
Chartered Accountants

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Dudhedia,  
Partner.

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Annexure " A " of Fixed Assets and Depreciation as on 31 st March 2020**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>A) Assets Purchased Under College Fund</b>								
1	Computer	28,456.00			28,456.00	33%	9,390.00	19,066.00
2	Furniture and Dead stock	273,982.00	-		273,982.00	10%	27,398.00	246,584.00
3	Interior Work	284,569.00			284,569.00	10%	28,457.00	256,112.00
4	Laboratory Equipment	1,989,708.00			1,989,708.00	10%	198,971.00	1,790,737.00
5	Library books	685,171.00	-		685,171.00	10%	68,517.00	616,654.00
	<b>Total "A"</b>	<b>3,261,886.00</b>	<b>-</b>	<b>-</b>	<b>3,261,886.00</b>		<b>332,733.00</b>	<b>2,929,153.00</b>
	<b>Total "B"</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>3,261,886.00</b>	<b>-</b>	<b>-</b>	<b>3,261,886.00</b>		<b>332,733.00</b>	<b>2,929,153.00</b>
<b>B) Assets Purchased Under Development Fee</b>								
1	Computer	539,714.00	-		539,714.00	33%	178,106.00	361,608.00
2	Furniture and Dead stock	334,014.00	11,682.00		345,696.00	10%	34,570.00	311,126.00
3	Interior Work	136,566.00	-		136,566.00	10%	13,657.00	122,909.00
4	Laboratory Equipment	1,804,613.00	-		1,804,613.00	10%	180,461.00	1,624,152.00
5	Library books	316,348.00	12,132.00		328,480.00	10%	32,848.00	295,632.00
6	Computer Software	112,453.00	187,760.00		300,213.00	33%	99,070.00	201,143.00
	<b>Total "B"</b>	<b>3,243,708.00</b>	<b>211,574.00</b>	<b>-</b>	<b>3,455,282.00</b>		<b>538,712.00</b>	<b>2,916,570.00</b>
	<b>Grand Total ( "A" + "B" + "C" )</b>	<b>6,505,594.00</b>	<b>211,574.00</b>	<b>-</b>	<b>6,717,168.00</b>		<b>871,445.00</b>	<b>5,845,723.00</b>
<b>Less Utilised During the year</b>								
1	Development Fee/Fund Utilised	3,243,708.00	211,574.00		3,455,282.00		538,712.00	2,916,570.00
	<b>Total "B"</b>	<b>3,243,708.00</b>	<b>211,574.00</b>	<b>-</b>	<b>3,455,282.00</b>		<b>538,712.00</b>	<b>2,916,570.00</b>
	<b>Total "A"</b>	<b>3,261,886.00</b>	<b>-</b>	<b>-</b>	<b>3,261,886.00</b>		<b>332,733.00</b>	<b>2,929,153.00</b>

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Principal  
College of Pharmacy, Kolhapur

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**M.PHARM SECTION**

Annexture " B " of Fees Receivable from students as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2018		Transaction during the year		Balance as on 31st March 2019	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II	3,011,009.00	-	162,501.00	2,468,401.00	705,109.00	
2	M.Pharm-II(2018-19)	2,041,569.00	-	5,536,408.00	5,275,929.00	2,302,048.00	
3	M.Pharm-I(2019-20)	-	-	5,757,804.00	3,704,442.00	2,053,362.00	
3	M.Pharm-II(2011-12)Pass Out	110,789.00	-	-	-	110,789.00	
4	M.Pharm-II(2013-14)Pass Out	95,060.00	-	-	-	95,060.00	
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00	-	-	-	1,113,557.00	
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00	-	-	-	278,060.00	
7	M.Pharm-II-Year(2016-17)Pass Out	69,030.00	-	-	-	69,030.00	
8	Ph.D. Research - 2011 2012			270,000.00	270,000.00		
9	Ph.D. Research - 2016- 2017			155,000.00	155,000.00		
	<b>Total</b>	<b>6,719,074.00</b>	<b>-</b>	<b>11,881,713.00</b>	<b>11,873,772.00</b>	<b>6,727,015.00</b>	<b>-</b>

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexture " F " Other Fee 2019-20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	7,400.00	
2	Annual Day Cultural Fee	7,400.00	
3	Gymkhana Fee	22,200.00	
4	Internal Examination Fee	14,800.00	
5	Industrial training & Tour Fee	51,800.00	
6	Internet and 'E' Mail Fee	27,750.00	
7	Library Fee	22,200.00	
8	P.G.Registration Fee	40,700.00	
9	Research Fee	16,400.00	
10	University Eligibility Fee	7,800.00	218,450.00
<b>Total</b>			<b>218,450.00</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Annexture " G " Educational Expenses 2019-20

Sr. No.	Particulars	Sub-Amount	Amount
1	Examination Expenses	10,364.00	254,419.00
2	Gymkhana & Student Activities	11,649.00	
3	Laboratory Expenses	222,143.00	
4	Periodicals	1,086.00	
5	Seminar and Conference	9,177.00	
6			
<b>Total</b>			<b>254,419.00</b>

  
Accountant

  
Principal

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Annexture " H " Administrative Expenses 2019 -20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Charges	694,600.00	
2	Advertisement	-	
3	Affiliation Fee	299,000.00	
4	Audit Fee	17,700.00	
5	Bank Charges & Commission	2,301.60	
6	Campus and Garden Expenses	200.00	
7	Campus Development Exp.	833,600.00	
8	Electricity and Genator Expenses	330,352.00	
10	House keeping Charges	74,715.00	
11	Miscellaneous Exp	30,389.00	
12	Office Contingency	347,300.00	
13	Postage Expenses	2,310.00	
14	Printing & stationery	133,617.00	
15	Repairs & Maintenance	51,275.00	
16	Security Charges	56,639.00	
17	Telephone Expenses	7,820.00	
18	Travelling Expenses	35,127.00	
19	Water Charges	1,400.00	2,918,343.60
<b>Total</b>			<b>2,918,343.60</b>

*[Signature]*  
Accountant

*[Signature]*  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " D " Deposits and Funds on 31 st March 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
<b>Total "A"</b>		<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>
<b>B)</b>	<b>Funds</b>					
1	Development Fee ( Fund)	2,054,144.00	1,157,545.00	3,211,689.00	211,574.00	3,000,115.00
<b>Total "B"</b>		<b>2,054,144.00</b>	<b>1,157,545.00</b>	<b>3,211,689.00</b>	<b>211,574.00</b>	<b>3,000,115.00</b>
<b>Grand Total ( "A" + "B" )</b>		<b>2,082,644.00</b>	<b>1,157,545.00</b>	<b>3,240,189.00</b>	<b>211,574.00</b>	<b>3,028,615.00</b>

  
Accountant

  
Principal



Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " E " Other Liabilities as on 31 st March 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Delition during the year	Balance as at 31st March, 2020
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Audit Fee Payable		17,700.00	17,700.00		17,700.00
	<b>Total "B"</b>	4,951.00	17,700.00	22,651.00	-	22,651.00

Accountant

Principal

M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Annexture " C " Other Assets as on 31 st March 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
1	Dr.D.A Bhagawat	0	109306	109309	97022	12284
2	Mr.Patil Sarjerao S	0	18262	18262	8262	10000
3	Mr.Pawar Jaganath Pandurang	0	1000	1000	-	1000
<i>Total "B"</i>			128,568.00	128,571.00	105,284.00	23,284.00

  
Accountant

  
Principal

## Income and Expenditure Statement 2018-19


Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B. PHARM SECTION**


**Income and Expenditure Account for the Year Ended 31 st March 2019**

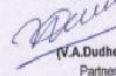
Expenditure	Sub Amount	Total	Income	Sub Amount	Total
To Salaries & Allowances (As per Annexure "I")		21,449,714.00	By Tuition Fee		25,285,567.00
To Provident Fund Mt. Share		865,893.00	By Other Fee (As per Annexure "H")		676,700.00
To Building Rent		1,040,000.00	By Other Receipts		68,373.74
To Educational Expenses (As per Annexure "J")		1,022,382.00	By Bank Interest		184,815.16
To Administrative Expenses (As per Annexure "K")		10,675,235.37	By Excess of Expenditure over Income		9,278,459.47
To Depreciation (As per Annexure "A")		440,691.00			
<b>Total</b>		<b>35,493,915.37</b>	<b>Total</b>		<b>35,493,915.37</b>


Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A. Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

  
Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

  
V.A. Dudhedia & Co.  
Partner  
108/10, Gokulnagar, Kolhapur  
P.B. No. 1088  
CHARTERED ACCOUNTANTS

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Balance Sheet as at 31<sup>st</sup> March 2019**


Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Deposits Payable</b> (As per Annexure "F")		267,046.00	<b>Fixed Assets</b> (As per Annexure "A")		3,910,281.00
<b>Earmarks Fund</b> (As per Annexure "F")		17,871,953.00	<b>Deposits for Security</b> (As per Annexure "B")		1,057,900.00
<b>Current Liabilities</b> (As per Annexure "G")		3,446,498.00	<b>Current Assets</b> (As per Annexure "C")		25,000.00
<b>Unspent Grant</b> (As per Annexure "G")		67,997.00	<b>Income &amp; Expenditure</b>		
<b>Bharati Vidyapeeth Pune</b>			Balance as per last Balance Sheet	64,917,450.53	
Balance as per last Balance Sheet	66,293,613.25		Add :- During the Year (Deficit)	9,278,459.47	74,195,910.00
Add : During the year	7,410,832.00				
Sub Total	73,704,445.25		<b>Fees Receivable From Students</b> (As per Annexure "D")		9,962,396.00
Less : During the year	1,945,688.17	71,758,757.08	<b>Cash and Bank Balances</b> (As per Annexure "E")		4,260,764.08
<b>TOTAL</b>		<b>93,412,251.08</b>	<b>TOTAL</b>		<b>93,412,251.08</b>

Place : Pune

Examined and found correct subject to my report of even date

Date :

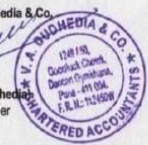
For V.A.Dudhedia & Co.

  
Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A. Dudhedia)  
Partner



Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexure "A" of Fixed Assets and Depreciation as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>A)</b>	<b>Assets Purchased Under College Fund</b>							
1	Computer Equipment	24,321.00	-	-	24,321.00	33%	8,026.00	16,295.00
2	Furniture & Fixture	797,346.00	-	-	797,346.00	10%	79,735.00	717,611.00
3	Gymkhana Equipment	3,033.00	-	-	3,033.00	10%	303.00	2,730.00
4	Interir Work	1,501,686.00	-	-	1,501,686.00	10%	150,169.00	1,351,517.00
5	Laboratory Equipments	1,240,272.00	-	-	1,240,272.00	10%	124,027.00	1,116,245.00
6	Library books	774,891.00	-	-	774,891.00	10%	77,489.00	697,402.00
7	Office Equipments	9,423.00	-	-	9,423.00	10%	942.00	8,481.00
	<b>Total</b>	<b>4,350,972.00</b>	<b>-</b>	<b>-</b>	<b>4,350,972.00</b>		<b>440,691.00</b>	<b>3,910,281.00</b>

Annexure "A" of Fixed Assets purchased under Book Bank Grant and Depreciation as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased Under Book Bank Fund</b>							
1	Furniture & Fixture	7,515.00	-	-	7,515.00	10%	752.00	6,763.00
2	Library books	165,879.00	-	-	165,879.00	10%	16,580.00	149,299.00
	<b>Total</b>	<b>173,394.00</b>	<b>-</b>	<b>-</b>	<b>173,394.00</b>		<b>17,332.00</b>	<b>156,062.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased Under UGC Grant</b>							
1	Equipments	470,205.00	-	-	470,205.00	10%	47,021.00	423,184.00
	<b>Total</b>	<b>470,205.00</b>	<b>-</b>	<b>-</b>	<b>470,205.00</b>		<b>47,021.00</b>	<b>423,184.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2018

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased Under AICTE Grant</b>							
1	Equipments	307,926.00	-	-	307,926.00	10%	30,793.00	277,133.00
	<b>Total</b>	<b>307,926.00</b>	<b>-</b>	<b>-</b>	<b>307,926.00</b>		<b>30,793.00</b>	<b>277,133.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased under RGSTC Shivaji Uni</b>							
1	Equipments	243,000.00	-	-	243,000.00	10%	24,300.00	218,700.00
	<b>Total</b>	<b>243,000.00</b>	<b>-</b>	<b>-</b>	<b>243,000.00</b>		<b>24,300.00</b>	<b>218,700.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased Under AICTE ( Grant</b>							
1	Library Book (Under UGC Major Grant)	24,300.00	-	-	24,300.00	10%	2,700.00	21,600.00
	<b>Total</b>	<b>24,300.00</b>	<b>-</b>	<b>-</b>	<b>24,300.00</b>		<b>2,700.00</b>	<b>21,600.00</b>

Annexure "A" of Fixed Assets purchased under Development Fund Depreciation as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>C)</b>	<b>Assets Purchased Under Development Fund</b>							
1	Computer Equipment	540,536.00	1,014,300.00	-	1,554,836.00	33%	513,096.00	1,041,740.00
2	Furniture & Fixture	188,546.00	44,955.00	-	213,501.00	10%	21,350.00	192,151.00
3	Laboratory Equipment	1,276,933.00	1,431,700.00	-	2,708,633.00	10%	270,863.00	2,437,770.00
4	Library books	297,585.00	119,747.00	-	417,332.00	10%	41,733.00	375,599.00
5	Software Computer	89,101.00	386,050.00	-	485,151.00	33%	160,100.00	325,051.00
	<b>Total</b>	<b>2,372,701.00</b>	<b>3,006,752.00</b>	<b>-</b>	<b>4,894,302.00</b>		<b>847,042.00</b>	<b>4,372,311.00</b>
	<b>Total WDV</b>	<b>7,675,198.00</b>	<b>3,006,752.00</b>	<b>-</b>	<b>10,464,099.00</b>		<b>1,409,879.00</b>	<b>9,379,271.00</b>

<u>Less: Utilised During the year</u>							
Assets Purchased Under Development Fund	2,283,600.00	3,006,752.00	-	4,894,302.00	-	847,042.00	4,372,311.00
Assets Purchased Under UGC Grant	470,205.00	-	-	470,205.00	-	47,021.00	423,184.00
Assets Purchased Under UGC Grant	307,926.00	-	-	307,926.00	-	30,793.00	277,133.00
Assets Purchased Under AICTE ( Grant	24,300.00	-	-	24,300.00	-	2,700.00	21,600.00
Assets Purchased under RGSTC Shivaji Uni	243,000.00	-	-	243,000.00	-	24,300.00	218,700.00
Assets Purchased Under Book Bank Grant	173,394.00	-	-	173,394.00	-	17,332.00	156,062.00
<b>Total</b>	<b>3,502,425.00</b>	<b>3,006,752.00</b>	<b>-</b>	<b>6,113,127.00</b>		<b>969,188.00</b>	<b>5,468,990.00</b>
<b>Total Net WDV</b>	<b>4,172,773.00</b>	<b>-</b>	<b>-</b>	<b>4,350,972.00</b>		<b>440,691.00</b>	<b>3,910,281.00</b>



Accountant

College Of Pharmacy, Kolhapur



Principal

College Of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY**  
**B.PHARM SECTION**

**Annixture "B" Deposit for Security as on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2020
1	Electricity Deposit	140,900.00	881,500.00	1,022,400.00	-	1,022,400.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	17,500.00	-	17,500.00	-	17,500.00
<b>Total</b>		<b>176,400.00</b>	<b>881,500.00</b>	<b>1,057,900.00</b>	<b>-</b>	<b>1,057,900.00</b>

  
Accountant

College Of Pharmacy, Kolhapur

  
Principal


College Of Pharmacy, Kolhapur




**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " G " Current Liabilities as on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2019
<b>A)</b>	<b>Other Liabilities</b>					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	690,485.50	16,732,524.50	17,423,010.00	14,446,037.00	2,976,973.00
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	Lead College Receivable (Shivaji Uni.)	85,428.00	180,681.00	266,109.00	194,437.00	71,672.00
6	N.S.S.Grant	14,566.00	31,140.00	45,706.00	42,890.00	2,816.00
7	Uni.Examination Grant	-	257,329.00	257,329.00	257,329.00	-
8	Uni. Grant	2,809.00	62,043.00	64,852.00	58,583.00	6,269.00
		-	-	-	-	-
	<b>Total</b>	<b>1,182,056.50</b>	<b>17,263,717.50</b>	<b>18,445,774.00</b>	<b>14,999,276.00</b>	<b>3,446,498.00</b>

  
Accountant  
College Of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " F " Deposits and Funds on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2019
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	267,046.00	-	267,046.00	-	267,046.00
	<b>Total "A"</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>
<b>B)</b>	<b>Funds</b>					
3	Development Fee ( Fund )	18,279,040.00	2,599,665.00	20,878,705.00	3,006,752.00	17,871,953.00
	<b>Total "B"</b>	<b>18,279,040.00</b>	<b>2,599,665.00</b>	<b>20,878,705.00</b>	<b>3,006,752.00</b>	<b>17,871,953.00</b>
<b>C)</b>	<b>Unspent Grant</b>					
	U.G.C Major Grant-2015-16	151,185.00	-	151,185.00	83,188.00	67,997.00
	RGSTC Shivaji University	78,850.00	-	78,850.00	78,850.00	-
	<b>Total " C "</b>	<b>151,185.00</b>	<b>-</b>	<b>230,035.00</b>	<b>162,038.00</b>	<b>67,997.00</b>
	<b>Grand Total ( "A" + "B" + "C" )</b>	<b>18,697,271.00</b>	<b>2,599,665.00</b>	<b>21,375,786.00</b>	<b>3,168,790.00</b>	<b>18,206,996.00</b>

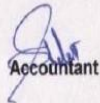
  
Accountant

  
Principal

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Annixture " C " Current Assets as on 31 st March 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2019
	<b>Other Advances</b>					
1	Mr.Harale Kishor Namadev	84,000.00	9,000.00	93,000.00	93,000.00	-
2	Mrs.Jarag R.R	-	25,000.00	25,000.00	-	25,000.00
3	Mr.F.A Tamboli	40,000.00	-	40,000.00	40,000.00	-
4	Mr.Vijay Kashinath Pawar	66,043.00	10,000.00	76,043.00	76,043.00	-
			-	-		-
	<b>Total Rs.</b>	<b>190,043.00</b>	<b>44,000.00</b>	<b>234,043.00</b>	<b>209,043.00</b>	<b>25,000.00</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexture " D " of Fees Receivable from students as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018		Transaction during the year		Balance as on 31st March 2019	
		Debit	C credit	Debit	C credit	Debit	C credit
1	B.PHARM-(2015-16)-IV	2,438,622.00		6,145,153.00	6,441,173.00	2,142,602.00	
2	B.PHARM-DIRECT-II(2015-16)IV-PASS OUT	791,916.00		58,802.00	850,718.00	-	
3	B.PHARM -DIRECT-II-YEAR(2016-17)IV	691,989.00		1,129,498.00	1,329,278.00	492,209.00	
4	B.PHARM-DIRECT-II(2017-18)-III	450,637.00		698,460.00	626,169.00	522,928.00	
5	B.PHARM -DIRECT-II(2018-19)			899,922.00	441,698.00	458,224.00	
6	B.PHARM-DIRECT-II(2016-17)-III	2,272,339.00		6,438,510.00	6,457,400.00	2,253,449.00	
7	B.PHARM-II YEAR-(2017-18)	1,921,877.00		6,917,036.00	6,787,453.00	2,051,460.00	
8	B.PHARM-IV-(2012-13)PASS OUT	130,367.00		-	367.00	130,000.00	
9	B.PHARM-IV-DIRECT-II(2014-15)PASS OUT	3,236.00		110,910.00	14,811.00	99,335.00	
10	B.PHARM-IV-(2013-14)PASS OUT	351,660.00		5,986.00	277,611.00	80,035.00	
11	B.PHARM-IV(2014-15)PASS OUT	2,317,164.00		7,985.00	2,195,433.00	129,716.00	
12	B.PHARM-I(2018-19)	-		6,861,698.00	5,259,260.00	1,602,438.00	
<b>Total</b>		<b>11,369,807.00</b>	<b>.</b>	<b>29,273,960.00</b>	<b>30,681,371.00</b>	<b>9,962,396.00</b>	<b>.</b>

Accountant  
 College of Pharmacy, Kolhapur

Principal  
 College of Pharmacy, Kolhapur

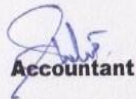
**Bharati Vidyapeeth**

COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

**Annexture " H " Other Fee 2018-19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	25,900.00	
2	Annual Day Fee	25,900.00	
3	College Exam. Fee	51,800.00	
4	Equipment Maintenance Fee	194,250.00	
5	Gymkhana Fee	77,700.00	
6	Industrial Training Fee	171,650.00	
7	Internet and E-Mail Fee	51,800.00	
8	Library Fee	77,700.00	676,700.00
<b>Total</b>			<b>676,700.00</b>

  
**Accountant**

  
**Principal**

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION

**Annexture " E " Cash and Bank Balance as at 31 st March 2019**

Sr. No.	Particulars	Cash	Bank Balance
	Cash in Hand	-	-
	Cash With Bank		-
1	Bharati Sahakari Bank Ltd. A/c No. 5109		321,247.00
2	Bharati Sahakari Bank Ltd. A/c No. 925		367,582.50
3	ICICI Bank A/c 8524		560,084.54
4	State Bank Of India A/c.31518457084		2,989,036.00
5	Syndicate Bank A/c 1633		22,814.04
		-	<b>4,260,764.08</b>

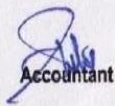

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION


**Annexture " I " Salaries and Allowances 2018- 19**


Sr. No.	Particulars	Sub-Amount	Amount
1	Basic Pay	11,030,364.00	
2	D.A.	7,386,003.00	
3	H.R.A.	2,092,760.00	
4	C.L.A.	67,062.00	
5	Special Allowance	36,000.00	
6	Teaching Staff C.H.B.Salary	137,525.00	
7	Gratuity	700,000.00	21,449,714.00
<b>Total</b>			<b>21,449,714.00</b>

 Accountant
 
 Principal

**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION  
**Annexture " K " Administrative Expenses 2018-19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Exp.	1,595,500.00	
2	Advertisement Charges	19,000.00	
3	Affiliation Fees with Form	1,056,627.57	
4	Audit fee	36,200.00	
5	Bank Commission	4,525.80	
6	Campus and Garden Expenses	2,542,379.00	
7	<b>Campus Development Expenses</b>	<b>1,914,500.00</b>	
8	Electricity and Generator Charges	303,674.00	
9	Grampanchayat Tax	146,163.00	
10	House Keeping Expenses	343,169.00	
11	Insurance	35,872.00	
12	Miscellaneous Expenses	69,413.00	
13	Office Contingency	1,276,300.00	
14	Postage & Curior Expenses.	3,539.00	
15	Printing & Stationary	440,812.00	
16	Annual Maintenance	198,712.00	
17	Inspection Charges	29,562.00	
18	Repairs and Maintenance	218,656.00	
19	Security Service Charges	353,613.00	
20	Telephone Charges	17,306.00	
21	Travelling Expenditure	69,712.00	
			<b>10,675,235.37</b>
<b>Total</b>			<b>10,675,235.37</b>

  
**Accountant**

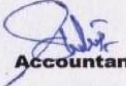
  
**Principal**




**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION

**Annexure " J " Educational Expenses 2018-19**

Sr. No.	Particulars	Sub-Amount	Amount
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	980.00	
3	Examination Expenses	60,307.00	
4	Student Welfare Activity	80,000.00	
5	Student Activity Expenses	43,462.00	
6	Gymkhana and Students Activity	43,362.00	
8	Internet & E-mail Expenses	27,555.00	
9	Journals	168,757.00	
10	Laboratory Expenses	542,449.00	
11	Research Expenses	9,350.00	
12	Seminar & Conference	36,462.00	
13	Industrial Training & Placement	9,698.00	
			<b>1,022,382.00</b>
	<b>Total</b>		<b>1,022,382.00</b>

  
**Accountant**


  
**Principal**


Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**  
Income and Expenditure Account for the Year Ended 31 st March 2019

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
To Salaries and Allowances		8,620,273.00	By Tuition Fee		9,171,122.00
To Provident Fund Management Share		113,080.00	By Other Fees		
To Building Rent		308,000.00	As per Annexure " F "		203,930.00
To Educational Expenses			By Other Receipts		
As per Annexure " G "		552,898.00	Ph.D. Research Fee	334,000.00	
By Administrative Expenditure			Administrative Charges Recived	1,000.00	
As per Annexure " H "		2,596,597.17	Miscellaneous Receipts (Consultancy Charges)	7,613.00	342,613.00
To Depreciation			By Bank Interest		177,595.00
As per Annexure " A "		373,286.00	By Excess of Expenditure over Income		2,668,874.17
<b>Total</b>		<b>12,564,134.17</b>	<b>Total</b>		<b>12,564,134.17</b>

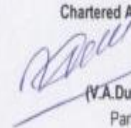

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director(Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A.Dudhedia)  
Partner  


# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitrnagari, Kolhapur-416013, Maharashtra, India.


Website: <http://copkolhapur.bharatividyaepeth.edu>


Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
**Balance Sheet as at 31 st March 2019**

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Bharati Vidyapeeth Pune</b>			<b>Fixed Assets</b>		
Balance as per last Balance Sheet	25,623,424.00		( As per Annexure "A" )		3,261,886.1
Add :- Received during the Year	3,808,388.17		Total WDV	8,505,594.00	
Less:- During the Year	14,162.00		Less Development Utilised	3,243,708.00	
		29,417,650.17			
<b>Deposit and Earmarked Fund</b>		2,082,644.00	<b>Investment</b>		
( As per Annexure "D" )			Balance as per last Balance Sheet		
			F.D. With Bharati Sahakari Bank	1,728,560.00	
		4,951.00	Add :- Accured Interest during the Year	128,728.00	
<b>Current Liabilities</b>			Electricity Deposit	4,220.00	1,861,508.1
			<b>Students A/c</b>		6,719,074.1
			( As per Annexure "B" )		
			<b>Cash and Bank Balances</b>		
			Cash in hand		
			Bharati Sahakari Bank Ltd. A/c No.8356	589,469.25	
			State Bank of India A/c.30137934374	220,008.50	809,477.1
			<b>Income &amp; Expenditure A/c.</b>		
			Balance as per last Balance Sheet	16,184,425.25	
			Add :- deficit during the Year	2,668,874.17	18,853,299.1
<b>TOTAL</b>		<b>31,505,245.17</b>	<b>TOTAL</b>		<b>31,505,245.17</b>

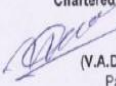
Place : Pune  
Date :

Examined and found correct subject to my report of even ( )  
For V.A.Dudhedhia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A. Dudhedhia)  
Partner

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Annexure " A " of Fixed Assets and Depreciation as on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>A) Assets Purchased Under College Fund</b>								
1	Computer	42,471.00			42,471.00	33%	14,015.00	28,456.00
2	Furniture and Dead stock	304,425.00	-		304,425.00	10%	30,443.00	273,982.00
3	Interior Work	316,188.00			316,188.00	10%	31,519.00	284,569.00
4	Laboratory Equipment	2,210,787.00			2,210,787.00	10%	221,079.00	1,989,708.00
5	Library books	761,301.00	-		761,301.00	10%	76,130.00	685,171.00
	<b>Total "A"</b>	<b>3,635,172.00</b>	<b>-</b>		<b>3,635,172.00</b>		<b>373,286.00</b>	<b>3,261,886.00</b>
	<b>Total "B"</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>3,635,172.00</b>	<b>-</b>	<b>-</b>	<b>3,635,172.00</b>		<b>373,286.00</b>	<b>3,261,886.00</b>
<b>B) Assets Purchased Under Development Fee</b>								
1	Computer	145,142.00	660,402.00		805,544.00	33%	265,830.00	539,714.00
2	Furniture and Dead stock	246,033.00	125,094.00		371,127.00	10%	37,113.00	334,014.00
3	Interior Work	61,902.00	89,838.00		151,740.00	10%	15,174.00	136,566.00
4	Laboratory Equipment	1,149,066.00	856,060.00		2,005,126.00	10%	200,513.00	1,804,613.00
5	Library books	336,498.00	15,000.00		351,498.00	10%	35,150.00	316,348.00
6	Computer Software	163,341.00	4,500.00		167,841.00	33%	55,388.00	112,453.00
	<b>Total "B"</b>	<b>2,101,982.00</b>	<b>1,750,894.00</b>	<b>-</b>	<b>3,852,876.00</b>		<b>609,168.00</b>	<b>3,243,708.00</b>
	<b>Grand Total ( "A" + "B" + "C" )</b>	<b>5,737,154.00</b>	<b>1,750,894.00</b>	<b>-</b>	<b>7,488,048.00</b>		<b>982,454.00</b>	<b>6,505,594.00</b>
<b>Less Utilised During the year</b>								
1	Development Fee/Fund Utilised	2,101,982.00	1,750,894.00		3,852,876.00		609,168.00	3,243,708.00
		2,101,982.00	1,750,894.00		3,852,876.00		609,168.00	3,243,708.00
	<b>Total "B"</b>	<b>3,635,172.00</b>	<b>-</b>	<b>-</b>	<b>3,635,172.00</b>		<b>373,286.00</b>	<b>3,261,886.00</b>


Accountant  
College of Pharmacy, Kolhapur


Principal  
College of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**M.PHARM SECTION**

Annexture " B " of Fees Receivable from students as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018		Transaction during the year		Balance as on 31st March 2019	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II	1,902,238.00	-	5,143,057.00	4,034,286.00	3,011,009.00	
2	M.Pharm-II(2018-19)	-	-	5,498,426.00	3,456,857.00	2,041,569.00	
3	M.Pharm-II(2011-12)Pass Out	110,789.00	-	85,000.00	85,000.00	110,789.00	
4	M.Pharm-II(2013-14)Pass Out	95,060.00	-	-	-	95,060.00	
5	M.Pharm-II(2015-16)Pass Out	1,113,617.00	-	-	60.00	1,113,557.00	
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00	-	-	-	278,060.00	
7	M.Pharm-II-Year(2016-17)Pass Out	1,768,051.00	-	28,000.00	1,727,021.00	69,030.00	
8	Ph.D. Research - 2011 2012			324,000.00	324,000.00		
9	Ph.D. Research - 2015 2016			10,000.00	10,000.00		
<b>Total</b>		<b>5,267,815.00</b>	<b>-</b>	<b>11,088,483.00</b>	<b>9,637,224.00</b>	<b>6,719,074.00</b>	<b>-</b>


  
Accountant  
College of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M. PHARM SECTION

Annexture " D " Deposits and Funds on 31 st March 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2019
A)	<u>Deposits</u>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
<b>Total "A"</b>		<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>
B)	<u>Funds</u>					
1	Development Fee ( Fund )	2,856,690.00	948,348.00	3,805,038.00	1,750,894.00	2,054,144.00
<b>Total "B"</b>		<b>2,856,690.00</b>	<b>948,348.00</b>	<b>3,805,038.00</b>	<b>1,750,894.00</b>	<b>2,054,144.00</b>
<b>Grand Total ( "A" + "B" )</b>		<b>2,885,190.00</b>	<b>948,348.00</b>	<b>3,833,538.00</b>	<b>1,750,894.00</b>	<b>2,082,644.00</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " E " Other Liabilities as on 31 st March 2019


Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Delition during the year	Balance as at 31st March, 2019
1	Shivaji University Grant	85,116.00	46,000.00	131,116.00	126,165.00	4,951.00
<i>Total "B"</i>		85,116.00	46,000.00	131,116.00	126,165.00	4,951.00

Accountant

Principal

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexture " F " Other Fee 2018-19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	7,700.00	
2	Annual Day Cultural Fee	7,700.00	
3	Gymkhana Fee	23,100.00	
4	Internal Examination Fee	15,400.00	
5	Industrial treaning & Tour Fee	53,900.00	
6	Internet and 'E' Mail Fee	15,400.00	
7	Library Fee	23,100.00	
8	P.G.Registrateon Fee	42,350.00	
9	Research Fee	7,500.00	
10	University Eligibity Fee	7,780.00	203,930.00
<b>Total</b>			<b>203,930.00</b>

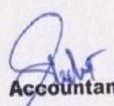
  
**Accountant**

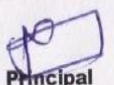
  
**Principal**



Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
**Annexure " G " Educational Expenses 2018-19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Examination Expenses	20,031.00	552,898.00
2	Gymkhana & Student Activities	25,768.00	
3	Internet Expenses	55,676.00	
4	Laboratory Expenses	423,972.00	
5	Periodicals	4,304.00	
6	Seminar and Conference	23,147.00	
<b>Total</b>			<b>552,898.00</b>

  
**Accountant**

  
**Principal**

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Annexture " H " Administrative Expenses 2018 -19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Charges	620,900.00	
2	Advertisement	18,064.00	
3	Affiliation Fee	201,518.17	
4	Audit Fee	17,700.00	
5	Bank Charges & Commission	2,379.00	
6	Campus and Garden Expenses	17,932.00	
7	Campus Development Exp.	725,100.00	
8	Electricity and Genator Expenses	165,550.00	
10	House keeping Charges	66,973.00	
11	Miscellaneous Exp.	21,172.00	
12	Office Contingency	516,700.00	
13	Postage Expenses	1,505.00	
14	Printing & stationary	50,049.00	
15	Repairs & Maintenance	53,481.00	
16	Security Charges	72,599.00	
17	Telephone Expenses	21,388.00	
18	Travelling Expenses	23,587.00	
19	<b>Total</b>		<b>2,596,597.17</b>

**Accountant**

**Principal**