

## Criterion 4

### Infrastructure and Learning Resources

#### Key Indicator 4.4 Maintenance of Campus Infrastructure

**4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)**

#### Findings of DVV

**Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Principal and CA.**

#### DVV Clarifications

**Provided audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Principal and CA.**

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Sr. No.	Particulars	Page No.
4.4.1.1	Audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Principal and CA.	3-141



BHARATI VIDYAPEETH

COLLEGE OF PHARMACY, KOLHAPUR

: Founder :  
Dr. Patangrao Kadam  
M.A., LL.B., Ph.D.

Courses: D.Pharm, B. Pharm, M. Pharm, Ph.D, DTE College Code No. - 6256  
(Approved by A.I.C.T.E., P.C.I., New Delhi)  
Affiliated to MSBTE Mumbai, Permanently Affiliated to Shivaji University, Kolhapur & Included in list under Sect:2(F) & 12(B) of UGC Act, 1956  
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Near Chitranagari, Kolhapur - 416013 (MS) Tel. (0231) 2637286, 2638392, Fax : 2638833

Ref. No. : BV/CPK /

/20 - 20

Date :

#### 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Sr. No.	Year	Total Expenditure Excluding Salary	Maintenance Expenditure	Average Percentage
1	2018-2019	209.52	66.79	27.29
2	2019-2020	136.38	51.02	
3	2020-2021	151.60	37.86	
4	2021-2022	267.74	38.10	
5	2022-2023	240.96	80.89	
	Total	1006.2	274.66	

  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur



FOR BAPUSAHEB PATIL & CO.  
CHARTERED ACCOUNTANTS

  
(B. PATIL)

UDIN-23048797BQ4R977929



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Date :

### CERTIFICATE

This is to certify that the following amounts have been spent for 'Expenditure Incurred on Maintenance of Academic Facilities and Physical facilities (Excluding Salary for Human Resources)' for the years 2018-19 to 2022-23. The said amounts have been extracted from the Receipts and Payments Accounts and Accounting Records of Bharati Vidyapeeth College of Pharmacy, Kolhapur for the said period.

Year	Expenditure Incurred on Maintenance of Physical Facilities (Excluding Salary for Human Resources) (INR in Lakhs)	Expenditure Incurred on Maintenance of academic Facilities (Excluding Salary for Human Resources) (INR in Lakhs)	Total (INR in Lakhs)
2018-2019	51.05	15.74	66.79
2019-2020	38.31	12.71	51.02
2020-2021	19.16	18.70	37.86
2021-2022	19.10	19.00	38.10
2022-2023	55.94	24.95	80.89

  
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(B.G.PATIL)

UDIN: 23048797 BGYRRT 7929



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/20 - 20

Date :

2018-19				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)			Amount (INR in Lakhs)
		B.Pharm	M.Pharm	
<b>Maintenance of physical facilities</b>				
1.Garden Development	Campus and Garden Expenses	25.42379	0.17932	25.60311
2.Repairs and Maintenance	Repairs and Maintenance	2.18656	0.53481	2.72137
	Electricity and Generator Charges	3.03674	1.6555	4.69224
	Grampanchayat Tax	1.46163	0	1.46163
	Telephone Charges	0.17306	0.21388	0.38694
	Printing & Stationary	4.40812	0.50049	4.90861
3. Building Maintenance	House Keeping Expenses	3.43169	0.66973	4.10142
	Security Service Charges	3.53613	0.72599	4.26212
	Travelling Expenditure	0.69712	0.23587	0.93299
4. AMC For All	Annual Maintenance	1.98712	0	1.98712
<b>Maintenance of academic support facilities</b>				
1.Educational Expenditure	Student Welfare Activity	0.8	0	0.8
	Gymkhana and Student Activity	0.86824	0.25768	1.12592
	Internet and Email Expenses	0.27555	0.55676	0.83231
	Journals	1.68757	0	1.68757
	Laboratory Expenses	5.42449	4.23972	9.66421
	Industrial Training & Placement	0.09698	0	0.09698
	Research Expenses	0.0935	0	0.0935
	Seminar & Conference	0.36462	0.23147	0.59609
	Exam & Tutorial	0.60307	0.20031	0.80338
	Periodicals	0	0.04304	0.04304
	<b>Total</b>	<b>56.55598</b>	<b>10.24457</b>	<b>66.79055</b>

**PRINCIPAL**  
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FOR BAPUSAHEB/PATIL & CO.  
CHARTERED ACCOUNTANTS

(B.G.PATIL)

UDIN 73048797BGYRRT 7929  
E - mail : [copkolhapur@bharatividyaeeeth.edu](mailto:copkolhapur@bharatividyaeeeth.edu)



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Ref. No. : BV/CPK / /20 - 20

Date :

2019-20				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)			Amount (INR in Lakhs)
		B Pharm	M Pharm	
<b>Maintenance of physical facilities</b>				
1.Garden Development	Campus and Garden Expenses	0.18052	0.002	0.18252
2.Repairs and Maintenance	Repairs and Maintenance	13.41517	0.51275	13.92792
	Electricity and Generator Charges	3.5396	3.30352	6.84312
	Grampanchayat Tax	1.20627	0	1.20627
	Telephone Charges	0.39637	0.0782	0.47457
3. Building Maintenance	Printing & Stationary	4.10127	1.33617	5.43744
	House Keeping Expenses	3.48807	0.74715	4.23522
	Building Insurance	0.06749	0	0.06749
	Security Service Charges	2.20114	0.56639	2.76753
	Travelling Expenditure	0.40862	0.35127	0.75989
	Water Charges	0.054	0.014	0.068
4. AMC For All	Annual Maintenance	2.34408	0	2.34408
<b>Maintenance of academic support facilities</b>				
1.Educational Expenditure	Student Welfare Activity	0	0	
	Gymkhana and Student Activity	1.8	0	1.8
	Internet and Email Expenses	5.55406	0.11649	5.67055
	Journals	0.49781	0	0.49781
	Laboratory Expenses	0.54104	0	0.54104
	Industrial Training & Placement	0.08486	2.22143	2.30629
	Research Expenses	0.08157	0	0.08157
	Seminar & Conference	0.2873	0	0.2873
	Exam & Tutorial	0.56418	0.09177	0.65595
	Periodicals	0.75669	0.10364	0.86033
	<b>Total</b>	<b>41.57011</b>	<b>9.45564</b>	<b>51.02575</b>

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UDIN 230487977357RRT 7929  
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/20 - 20

Date :

2020-21				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)			Amount (INR in Lakhs)
		B. Pharm	M. Pharm	
<b>Maintenance of physical facilities</b>				
1.Garden Development	Campus and Garden Expenses	0.13525	0.1536	0.28885
2.Repairs and Maintenance	Repairs and Maintenance	0.14073	0.0216	0.16233
	Electricity and Generator Charges	1.75427	0.006	1.76027
	Grampanchayat Tax	1.34421	0	1.34421
	Telephone Charges	0.19009	0	0.19009
	Printing & Stationary	4.36837	0.31796	4.68633
3. Building Maintenance	House Keeping Expenses	2.72092	0.42719	3.14811
	Building Insurance	0.43219	0	0.43219
	Security Service Charges	3.61286	0.6018	4.21466
	Travelling Expenditure	0.4381	0.2052	0.6433
4. AMC For All	Annual Maintenance	2.29408	0	2.29408
<b>Maintenance of academic support facilities</b>				
1.Educational Expenditure	Student Welfare Activity	0	0	
	Gymkhana and Student Activity	5.28292	0	5.28292
	Internet and Email Expenses	2.76409	0.01712	2.78121
	Journals	0.94318	0	0.94318
	Laboratory Expenses	0.27815	0	0.27815
	Research Expenses	5.95896	0.25946	6.21842
	Seminar & Conference	0.29825	0	0.29825
	Periodicals	0.17743	0.45132	0.62875
	Computer Software Exp.	0	0.18864	0.18864
	<b>Total</b>	<b>33.15505</b>	<b>4.71589</b>	<b>37.87094</b>

  
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# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Ref. No. : BV/CPK /

/20 - 20

Date :

2021-22				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)			Amount (INR in Lakhs)
		B Pharm	M Pharm	
<b>Maintenance of physical facilities</b>				
1.Garden Development	Campus and Garden Expenses	0.0365	0	0.0365
2.Repairs and Maintenance	Repairs and Maintenance	0.80744	2.40544	3.21288
	Electricity and Generator Charges	1.5688	0.6	2.1688
	Grampanchayat Tax	1.20627	0	1.20627
	Telephone Charges	0.26524	0	0.26524
	Printing & Stationary	3.16974	2.01363	5.18337
3. Building Maintenance	House Keeping Expenses	1.6035	1.28078	2.88428
	Building Insurance	0.41374	0	0.41374
	Security Service Charges	0.3009	2.40719	2.70809
	Travelling Expenditure	0.5944	0.37324	0.96764
	Water Charges	0	0.009	0.009
4. AMC For All	Annual Maintenance	0.045	0	0.045
<b>Maintenance of academic support facilities</b>				
1.Educational Expenditure	Student Welfare Activity	6.49236	0	6.49236
	Gymkhana and Student Activity	3.68767	0.50174	4.18941
	Internet and Email Expenses	0.7365	0	0.7365
	Journals	1.36881	0	1.36881
	Laboratory Expenses	2.41426	2.07384	4.4881
	Staff Teaching and Research Activity	0.025	0	0.025
	Industrial Training & Placement	0.01298	0	0.01298
	Research Expenses	0.1028	0	0.1028
	Seminar & Conference	0.71147	0.38497	1.09644
	Human Resource Activity	0.03	0	0.03
	Periodicals	0	0.45974	0.45974
<b>Total</b>		<b>25.59338</b>	<b>12.50957</b>	<b>38.10295</b>

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Date :

2022-23				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)			Amount (INR in Lakhs)
		B Pharm	M Pharm	
<b>Maintenance of physical facilities</b>				
1.Garden Development	Campus and Garden Expenses	0.69277	0.09975	0.79252
2.Repairs and Maintenance	Repairs and Maintenance	1.60414	1.3788	2.98294
	Electricity and Generator Charges	28.03114	3.04212	31.07326
	Grampanchayat Tax	1.21627	0	1.21627
	Telephone Charges	0.16165	0	0.16165
	Printing & Stationary	7.12575	1.03469	8.16044
3. Building Maintenance	House Keeping Expenses	2.16082	1.94736	4.10818
	Building Insurance	0.55931	0	0.55931
	Security Service Charges	2.86703	0	2.86703
	Travelling Expenditure	0.85904	0.43162	1.29066
	Water Charges	0	0.014	0.014
4. AMC For All	Annual Maintenance	2.71416	0	2.71416
<b>Maintenance of academic support facilities</b>				
1.Educational Expenditure	Student Welfare Activity	0.95	0	0.95
	Gymkhana and Student Activity	0.71577	0.23866	0.95443
	Internet and Email Expenses	5.21599	0	5.21599
	Journals	0.65853	0	0.65853
	Laboratory Expenses	1.9469	9.7816	11.7285
	Staff Teaching and Research Activity	0.20122	0	0.20122
	Seminar & Conference	0.47855	0.22312	0.70167
	Student Sport Activity	4.35577	0	4.35577
	Exam & Tutorial	0.0607	0.04378	0.10448
	Periodicals	0	0.08774	0.08774
	<b>Total</b>	<b>62.57551</b>	<b>18.32324</b>	<b>80.89875</b>

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**FOR BAPUSAHEB PATIL & CO**  
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## Income and Expenditure Statement 2022-23

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B. PHARM SECTION**  
**INCOME & EXPENDITURE ACCOUNT**  
**for the Year Ended 31 st March 2023**

(Amount in Rs)							
Expenditure	SCH No	Current Year 2022-23	Previous Year 2021-22	Income	SCH No	Current Year 2022-23	Previous Year 2021-22
To Salaries & Allowances	I	48,450,278.00	23,066,310.00	By Fees From Students	H	49,131,603.50	38,447,575.00
To Educational Expenses	J	1,487,243.00	1,570,485.00	By Other Receipts	*	15,000.00	1,062,729.11
To Administrative Expenses	K	12,760,842.00	15,579,579.20	By Bank Interest	*	392,391.00	205,943.00
To Depreciation	*	404,625.45	533,359.10	By Deficit excess of expenditure over income	*	13,563,993.95	1,033,486.19
		63,102,988.45	40,749,733.30	<b>Total</b>		<b>63,102,988.45</b>	<b>40,749,733.30</b>

Place : Pune  
 Date : 30/05/2023

Examined and found correct subject to my report of even date  
 For V.A.Dudhedia & Co.  
 Chartered Accountants

Accountant  
 College of Pharmacy

Principal  
 College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
 Bharati Vidyapeeth Pune-30

Joint Secretary(Admin)  
 Bharati Vidyapeeth, Pune - 30

(V.A.Dudhedia)  
 Partner

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION**

**Balance Sheet as at 31<sup>st</sup> March 2023**

Liabilities		SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22	Assets		SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22
<u>Emarks fund &amp; Deposits</u>	F			29,693,760.78	25,548,399.78	<u>Fixed Assets</u>	A			2,223,458.45	2,628,083.90
						<u>Deposits for Security</u>	B			1,088,025.00	1,088,025.00
<u>Other Current Liabilities</u>	G			29,593,345.50	5,306,150.25	<u>Investments</u>	B			825,774.00	783,408.00
						<u>Other Current Assets</u>	C			120,000.00	299,030.00
<u>Bharati Vidyapeeth Pune</u>	L			104,966,182.06	99,635,921.78	<u>Students A/c</u>	D			31,966,853.00	28,861,731.50
						<u>Cash and Bank Balances</u>	E			32,196,306.11	14,563,315.58
						<u>Income &amp; Expenditure</u>					
						<u>Balance as per last Balance Sheet</u>			82,266,877.83		
						<u>Add :- During the Year (Deficit)</u>			13,563,993.95		
										95,830,871.78	82,266,877.83
<b>TOTAL</b>				164,253,288.34	130,490,471.81	<b>TOTAL</b>				164,253,288.34	130,490,471.81

Place : Pune

Examined and found correct subject to my report of even date

Date : 30/05/2023

For V.A.Dudhedia & Co.

  
Accountant  
College of Pharmacy

  
Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth, Pune-30

  
Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

(V.A.Dudhedia)  
Partner



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION**


Schedule No "A" of Fixed Assets and Depreciation as on 31st March, 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2023
<b>A) Assets Purchased Under College Fund</b>								
1	Computer Equipment	4,389.00	-	-	4,389.00	40%	1,755.00	2,633.00
2	Furniture & Fixture	523,138.00	-	-	523,138.00	10%	52,313.80	470,824.20
3	Gymkhana Equipment	1,990.00	-	-	1,990.00	15%	298.50	1,691.50
4	Interir Work	985,255.00	-	-	985,255.00	10%	98,525.00	885,729.00
5	Laboratory Equipments	768,534.30	-	-	768,534.30	15%	115,280.15	653,254.15
6	Library books	338,937.60	-	-	338,937.60	40%	135,575.00	203,362.60
7	Office Equipments	5,840.00	-	-	5,840.00	15%	876.00	4,964.00
<b>Total</b>		<b>2,628,083.90</b>	<b>-</b>	<b>-</b>	<b>2,628,083.90</b>		<b>404,625.45</b>	<b>2,223,458.45</b>
<b>B) Assets Purchased Under Book Bank Fund</b>								
1	Furniture & Fixture	4,930.00	-	-	4,930.00	10%	493.00	4,437.00
2	Library books	72,560.00	-	-	72,560.00	40%	29,024.00	43,536.00
<b>Total</b>		<b>77,490.00</b>	<b>-</b>	<b>-</b>	<b>77,490.00</b>		<b>29,517.00</b>	<b>47,973.00</b>
<b>C) Assets Purchased Under UGC Grant</b>								
1	Equipments	291,362.15	-	-	291,362.15	15%	116,545.00	174,817.15
<b>Total</b>		<b>291,362.15</b>	<b>-</b>	<b>-</b>	<b>291,362.15</b>		<b>116,545.00</b>	<b>174,817.15</b>
<b>B) Assets Purchased Under AICTE Grant</b>								
1	Equipments	190,806.30	-	-	190,806.30	15%	28,620.95	162,185.35
<b>Total</b>		<b>190,806.30</b>	<b>-</b>	<b>-</b>	<b>190,806.30</b>		<b>28,620.95</b>	<b>162,185.35</b>
<b>B) Assets Purchased under RGSTC Shivaji Uni</b>								
1	Equipments	150,574.95	-	-	150,574.95	15%	22,583.24	127,991.71
<b>Total</b>		<b>150,574.95</b>	<b>-</b>	<b>-</b>	<b>150,574.95</b>		<b>22,583.24</b>	<b>127,991.71</b>
<b>Annexture "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2023</b>								
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2023
<b>B) Assets Purchased Under AICTE ( Grant</b>								
1	Library Book (Under UGC Major Grant)	10,498.00	-	-	10,498.00	40%	4,199.00	6,299.00
<b>Total</b>		<b>19,440.00</b>	<b>-</b>	<b>-</b>	<b>10,498.00</b>		<b>4,199.00</b>	<b>6,299.00</b>

C)	Assets Purchased Under Development Fund							
1	Computer Equipment	325,472.22	815,050.00		1,140,522.22	40%	293,198.88	847,323.34
2	Furniture & Fixture	464,616.00	294,374.00		758,990.00	10%	61,180.30	697,809.70
3	Laboratory Equipment	4,896,302.37	1,311,392.00		6,207,694.37	15%	931,154.00	5,276,540.37
4	Library books	306,353.00	147,959.00		454,312.00	40%	155,133.00	299,179.00
5	Softwear Computer	281,402.00	-		281,402.00	40%	112,560.80	168,841.20
			-		-		-	-
	<b>Total</b>	<b>6,274,145.59</b>	<b>2,568,775.00</b>	<b>.</b>	<b>8,842,920.59</b>		<b>1,553,226.98</b>	<b>7,289,693.61</b>
	<b>Total WDV</b>	<b>9,631,902.89</b>	<b>2,568,775.00</b>	<b>.</b>	<b>12,191,735.89</b>		<b>2,159,317.62</b>	<b>10,032,418.27</b>

<b>Less: Utilised During the year</b>							
Assets Purchased Under Development Fund	3,778,340.00	2,568,775.00	-	8,842,920.59	-	1,553,226.98	7,289,693.61
Assets Purchased Under UGC Grant	291,362.15	-	-	291,362.15	-	116,545.00	174,817.15
Assets Purchased Under AICTE Grant	190,806.30	-	-	190,806.30	-	28,620.95	162,185.35
Assets Purchased Under UGC ( Grant	10,498.00	-	-	10,498.00	-	4,199.00	6,299.00
Assets Purchased under RGSTC Shivaji Uni	150,574.95	-	-	150,574.95	-	22,583.24	127,991.71
Assets Purchased Under Book Bank Grant	77,490.00	-	-	77,490.00	-	29,517.00	47,973.00
<b>Total</b>	<b>4,499,071.40</b>	<b>2,568,775.00</b>	<b>-</b>	<b>9,563,651.99</b>	<b>-</b>	<b>1,754,692.17</b>	<b>7,808,959.82</b>
<b>Current Year Total Net WDV</b>	<b>5,132,831.49</b>	<b>-</b>	<b>-</b>	<b>2,628,083.90</b>	<b>-</b>	<b>404,625.45</b>	<b>2,223,458.45</b>
<b>Previous Year Total Net WDV</b>	<b>2,906,345.22</b>	<b>-</b>	<b>-</b>	<b>3,161,443.00</b>	<b>-</b>	<b>533,359.10</b>	<b>2,628,083.90</b>

  
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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY**  
**B.PHARM SECTION**

**Schedule No "B" Deposit for Security as on 31 st March 2023** (Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Electricity Deposit	1,053,200.00	-	1,053,200.00	-	1,053,200.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	16,825.00	-	16,825.00	-	16,825.00
	<b>Total</b>	<b>1,088,025.00</b>	<b>-</b>	<b>1,088,025.00</b>	<b>-</b>	<b>1,088,025.00</b>

**Schedule No "B" F.D INVESTMENTS as on 31 st March 2023**

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Bvpharmacy(FD..Intech)2020-21	319,990.00	17,787.00	337,777.00	-	337,777.00
2	B.Pharm (DTE)FD(2021-2021)	154,770.00	8,210.00	162,980.00	-	162,980.00
3	B.Pharm (DTE)Intech(2021-2021)	308,648.00	16,369.00	325,017.00	-	325,017.00
			17,787.00	337,777.00	-	825,774.00

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Schedule No " G " Other Current Liabilities as on 31 st March 2023**

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
<b>A)</b>	<b>Other Liabilities</b>					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	4,828,145.25	18,113,220.25	22,941,365.50	15,397,297.00	7,544,068.50
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	N.S.S.Grant	(1,193.00)	63,000.00	61,807.00	41,600.00	20,207.00
5	Uni.Examination Grant	53,000.00	412,909.00	465,909.00	339,909.00	126,000.00
6	Uni. Grant	37,430.00	250,000.00	287,430.00		287,430.00
7	Gratuity Payble		19,896,600.00	19,896,600.00		19,896,600.00
8	TDS Payble	-	138,188.00	138,188.00	119,308.00	18,880.00
9	Varadvinayak Enterprises		1,311,392.00	1,311,392.00	-	1,311,392.00
	<b>Total</b>	<b>5,306,150.25</b>	<b>40,185,309.25</b>	<b>24,145,279.50</b>	<b>15,898,114.00</b>	<b>29,593,345.50</b>
	<b>Unspent Grant</b>					
1	University Grant	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>0</b>	<b>0</b>		<b>0</b>
		<b>5,306,150.25</b>	<b>40,185,309.25</b>	<b>24,145,279.50</b>	<b>15,898,114.00</b>	<b>29,593,345.50</b>

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Schedule No " F " Deposits and Funds on 31 st March 2023

(Amount in rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	267,046.00	-	267,046.00	-	267,046.00
<b>Total "A"</b>		<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>
<b>B)</b>	<b>Funds</b>					
1	Development Fee ( Fund )	25,175,188.78	6,671,202.00	31,846,390.78	2,568,775.00	29,277,615.78
2	Lead College (University)	106,165.00	74,934.00	181,099.00	32,000.00	149,099.00
<b>Total "B"</b>		<b>25,175,188.78</b>	<b>6,671,202.00</b>	<b>31,846,390.78</b>	<b>2,568,775.00</b>	<b>29,426,714.78</b>
<b>Grand Total ( "A" + "B" + "C" )</b>		<b>25,442,234.78</b>	<b>6,671,202.00</b>	<b>32,113,436.78</b>	<b>2,568,775.00</b>	<b>29,693,760.78</b>

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Schedule No " C " Current Assets as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
	<b>Other Advances</b>					
1	Mrs.Jarag R.R	4,000.00	66,570.00	70,570.00	51,600.00	18,970.00
2	Mr.R..J. Jarag	19,870.00	10,000.00	29,870.00	29,870.00	-
3	Mr.Vijaykumar T.Patil	50,000.00	201,514.00	251,514.00	201,514.00	50,000.00
4	B.V.College of Aurveda Hospital	139,130.00	-	139,130.00	139,130.00	-
	<b>Total Rs.</b>	<b>213,000.00</b>	<b>278,084.00</b>	<b>351,954.00</b>	<b>422,114.00</b>	<b>68,970.00</b>
	<b>B Other exp</b>					
1	Uni. Grant	35,000.00	-	35,000.00	35,000.00	-
2	Prepaid Expenses(Insurance)	51,030.00	51,030.00	102,060.00	51,030.00	51,030.00
2	Prepaid Preodical & Journal	-	-	-	-	-
	<b>Total Rs.</b>	<b>86,030.00</b>	<b>51,030.00</b>	<b>137,060.00</b>	<b>86,030.00</b>	<b>51,030.00</b>
	<b>Current Year Total Rs.(A+B)</b>	<b>299,030.00</b>	<b>329,114.00</b>	<b>489,014.00</b>	<b>508,144.00</b>	<b>120,000.00</b>
	<b>Previous Year Total Rs.</b>	<b>84,112.00</b>	<b>320,934.00</b>	<b>265,916.00</b>	<b>106,016.00</b>	<b>299,030.00</b>

  
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**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Schedule No " D " students A/c

as on 31st March, 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022		Transaction during the year		Balance as on 31st March 2023	
		Debit	C redit	Debit	C redit	Debit	C redit
1	B.Pharm-(2015-016)-IV-Pass Out	(14,752.00)		25,390.00	-	10,638.00	
2	B.Pharm-Direct-III-(2021-22)	1,020,063.00		1,848,087.00	1,998,371.00	869,779.00	
3	B.PHARM -DIRECT-II-YEAR(2016-17)Pass Out	(10,885.00)		16,885.00	6,000.00	-	
4	B.PHARM-DIRECT-II(2017-18)-IV Pass Out	131,496.00		6,093.00	23,480.00	114,109.00	
5	B.PHARM -DIRECT-II(2018-19)IV(Pass Out)	406,821.00		128,829.00	174,367.00	361,283.00	
6	B.PHARM-Direct X YEAR-(2019-20)IV(Pass Out)	806,707.00		2,143.00	686,844.00	122,006.00	
7	B.PHARM-Direct X YEAR-(2020-21)-IV	1,440,589.00		1,835,473.00	2,134,440.00	1,141,622.00	
8	B.PHARM-IVYear(2018-19)(Pass Out)	4,542,429.50		9,949.50	3,634,184.00	918,195.00	
9	B.Pharm-IV Year (2019-20)	6,577,525.00		8,426,102.00	10,258,004.00	4,745,623.00	
10	B.PHARM-IV-(2012-13) Pass Out	119,550.00		10,350.00	-	130,000.00	
11	B.PHARM-IV-2017-18(Pass Out)	1,180,099.00		98,700.00	726,191.00	552,608.00	
12	B.PHARM-IV-YEAR (2007-2008) FINAL YEAR (PASS Out)	(22,360.00)		22,360.00	-	-	
13	B.Pharm-IV Year(2013-14)Pass Out	80,035.00		-	-	80,035.00	
14	B.Pharm-IV Year(2014-15)Pass Out	129,716.00		-	-	129,716.00	
15	B.Pharm-IV Year(2016-17) IV Pass Out	167,674.00		26,071.00	46,591.00	147,154.00	
16	B.Pharm-II-(2020-2021)-III Year	8,669,953.00		10,000,767.00	11,143,174.00	5,527,546.00	
17	B.Pharm-II-YEAR-2021-22	5,636,971.00		16,025,840.00	13,497,792.00	8,165,019.00	
18	B.Pharm-IV-2011-2012-Direct-II Year(Pass Out)			18,000.00	18,000.00	-	
19	B.Pharm-I-YEAR-2022-23			17,183,195.00	10,197,378.00	6,985,817.00	
20	B.Pharm-Direct II (2022-23)			3,008,420.00	1,042,717.00	1,965,703.00	
	<b>Current Year Total</b>	<b>28,861,731.50</b>	<b>-</b>	<b>58,692,654.50</b>	<b>55,587,533.00</b>	<b>31,966,853.00</b>	<b>-</b>
	<b>Previous Year Total</b>	<b>18,172,470.50</b>	<b>-</b>	<b>45,145,893.00</b>	<b>37,888,805.00</b>	<b>28,861,731.50</b>	<b>-</b>

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**Bharati Vidyapeeth**  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

**Schedule No " H " Other Fee 202**

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Tution Fee	49,131,603.50	38,447,575.00
2	Development Fee	6,671,202.00	
	<b>Total</b>	<b>55,802,805.50</b>	<b>39,510,304.11</b>

  
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**Principal**

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Schedule No " E " Cash and Bank Balance as at 31 st March 2023 (Amount in Rs)**

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
	<b>Cash in Hand</b>		
	<b>Cash With Bank</b>		
1	Bharati Sahakari Bank Ltd. A/c No. 5109	1,444,614.00	1,052,275.00
2	Bharati Sahakari Bank Ltd. A/c No. 925	21,333,650.98	3,335,031.70
3	ICICI Bank A/c 8524	1,023,828.75	1,858,924.14
4	State Bank Of India A/c.31518457084	7,556,131.50	3,834,245.50
5	Syndicate Bank A/c 1633	840,080.88	262,998.88
		<b>32,198,306.11</b>	<b>10,343,475.22</b>

  
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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR

B. PHARM SECTION

Schedule No " I " Cash and Bank Balance as at 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Basic Pay	11,202,203.00	11,364,823.00
2	AGP	1,618,406.00	
3	D.A.	12,086,604.00	8,758,990.00
4	H.R.A.	2,056,607.00	1,936,939.00
5	C.L.A.	62,868.00	62,765.00
6	Special Allowance	583,800.00	72,000.00
7	Teaching Staff C.H.B.Salary	115,350.00	48,950.00
8	Gratuity	19,896,600.00	-
9	Provident Fund Mgt Share	827,840.00	
<b>Total</b>		<b>48,450,278.00</b>	<b>22,244,467.00</b>

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION**

**Schedule No " K " Administrative Expenses 2023** (Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Administrative Exp.	1,598,400.00	1,742,800.00
2	Administrative Chrges Exp	-	-
3	Admission Processing Fees	61,924.00	60,800.00
4	Advertisement Charges	243,916.00	13,776.00
5	Affiliation Fees	1,040,280.00	159,092.00
6	Audit Fee	36,200.00	36,200.00
7	Bank Commission	3,635.00	4,335.00
8	Campus and Garden Expenses	69,277.00	3,650.00
9	Campus Development Expenses	1,918,100.00	2,091,400.00
10	Electricity and Generator Charges	2,803,114.00	156,880.00
11	Grampanchayat Tax	121,627.00	120,627.00
12	House Keeping Expenses	216,082.00	160,350.00
13	Building Insurance	55,931.00	43,219.00
14	Infrastructure Usages Chrges	1,650,000.00	3,476,000.00
15	Seminar (Faculty)	80,185.00	23,092.00
16	Office Contingency	1,278,700.00	1,394,200.00
17	Postage & Curioir Expenses.	1,460.00	1,736.00
18	Printing & Stationary	712,575.00	316,974.00
19	Peon Uniform	-	13,545.00
20	FRA Fees	39,670.00	42,265.60
21	Annual Maintenance	271,416.00	4,500.00
22	Inspection Charges	9,164.00	19,184.00
23	Repairs and Mantanence	160,414.00	80,744.00
24	Security Service Charges	286,703.00	30,090.00
25	Telephone Charges	16,165.00	26,524.00
26	Travelling Expenditure	85,904.00	59,440.00
	<b>Total</b>	<b>12,760,842.00</b>	<b>10,081,423.60</b>

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Schedule No " J " Educational Expenses 2023** (Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	28,900.00	12,300.00
2	Student Welfare Activity	95,000.00	649,236.00
3	Gymkhana and Students Activity	71,577.00	368,767.00
4	Internet & E-mail Expenses	521,599.00	73,650.00
5	Journals	65,853.00	136,881.00
6	Laboratory Expenses	194,690.00	241,426.00
7	Staff training & Research Activity Exp	-	2,500.00
8	Student Sports Activity	435,577.00	4,298.00
9	Research Expenses (Faculty)	20,122.00	10,280.00
10	Seminar & Conference (Faculty)	47,855.00	71,147.00
11	Exam & Tutorial	6,070.00	
12	Softwear exp	-	-
	<b>Total</b>	<b>1,487,243.00</b>	<b>1,570,485.00</b>

  
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**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Schedule NO " L " BRANCH DIVISION 31st March, 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
	<u>Branch Division</u>					
1	Bharati Vidyapeeth Pune	99635921.78	6,716,362.28	106,352,284.06	1386102	104,966,182.06
	<b>Total</b>	<b>99635921.78</b>	<b>6716362.28</b>	<b>106352284.1</b>	<b>1386102</b>	<b>104966182.1</b>

  
Accountant

  
Principal

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**  
Income and Expenditure Account  
for the Year Ended 31 st March 2023

Expenditure	SCH No			Income	SCH No	(Amount in Rs)	
		Current Year 2022-23	Previous Year 2021-22			Current Year 2022-23	Previous Year 2021-22
To Salaries and Allowances	J	14,497,414.00	9,051,784.00	By Fees From Students	F	11,360,096.00	12,218,967.00
To Infrastructure Usages Charges	*	360,000.00	378,000.00	By Other Receipts	*	717,860.00	435,750.00
To Educational Expenses	G	1,037,490.00	342,029.00	By Bank Interest	*	195,997.00	157,765.00
By Administrative Expenditure	H	2,878,761.00	4,737,300.50	By Excess of Expenditure over Income	*	6,882,180.03	2,211,329.95
To Depreciation	A	382,468.03	514,098.45				
<b>Total</b>		<b>19,156,133.03</b>	<b>15,023,211.95</b>	<b>Total</b>		<b>19,156,133.03</b>	<b>15,023,811.95</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedhia & Co.  
Chartered Accountants

Accountant  
College Of Pharmacy

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth Pune-30

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Dudhedhia  
Partner

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
Balance Sheet as at 31 st March 2023 (Amount Rs**

(Amount in Rs)

Liabilities	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22	Assets	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22
<b>Bharati Vidyapeeth Pune</b>	<b>C</b>		<b>42,198,186.67</b>	<b>39,799,277.67</b>	<b>Fixed Assets</b>	<b>A</b>		<b>1,735,286.52</b>	<b>2,117,754.55</b>
<b>Deposit and Earmarked Fund</b>	<b>D</b>		<b>4,270,800.00</b>	<b>5,609,243.00</b>	<b>Investment</b>	<b>K</b>		<b>2,368,074.00</b>	<b>2,245,164.00</b>
<b>Current Liabilities</b>	<b>E</b>		<b>5,569,149.00</b>	<b>4,951.00</b>	<b>Other Current Assets</b>	<b>K</b>		<b>6,920.00</b>	<b>6,920.00</b>
					<b>Students A/c</b>	<b>B</b>		<b>9,599,131.00</b>	<b>14,556,084.00</b>
					<b>Cash and Bank Balances</b>	<b>J</b>		<b>6,293,215.55</b>	<b>1,334,220.55</b>
					<b>Income &amp; Expenditure A/c.</b>	<b>*</b>			
					Balance as per last Balance Sheet		25,153,328.57		
					Less :- deficit during the Year		6,882,180.03		
<b>TOTAL</b>			<b>52,038,135.67</b>	<b>45,413,471.67</b>	<b>TOTAL</b>			<b>52,038,135.67</b>	<b>45,413,471.67</b>

Place : Pune  
Date : 31/05/2023

Examined and found correct subject to my report of even date

For V.A.Dudhedia & Co.  
Chartered Accountants

Accountant  
College Of Pharmacy

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Dudhedia  
Partner

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION  
Schedule No" A " Fixed Assets and Depreciation as on 31 st March 2023**

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2023
(Amount In Rs)								
<b>A)</b>	<b>Assets Purchased Under College Fund</b>							
1	Computer	7,664.00			7,664.00	40%	3,066.00	4,598.00
2	Furniture and Dead stock	199,733.00	-		199,733.00	10%	19,973.00	179,760.00
3	Interior Work	207,451.00			207,451.00	10%	20,745.00	186,706.00
4	Laboratory Equipment	1,369,913.55			1,369,913.55	15%	205,487.03	1,164,426.52
5	Library books	332,993.00	-		332,993.00	40%	133,197.00	199,796.00
	<b>Total "A"</b>	<b>2,117,754.55</b>	<b>-</b>	<b>-</b>	<b>2,117,754.55</b>		<b>382,468.03</b>	<b>1,735,286.52</b>
	<b>Total "B"</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>2,117,754.55</b>	<b>-</b>	<b>-</b>	<b>2,117,754.55</b>		<b>382,468.03</b>	<b>1,735,286.52</b>
<b>B)</b>	<b>Assets Purchased Under Development Fee</b>							
1	Computer	267,424.60	983,271.00		1,250,695.60	40%	303,624.04	947,071.56
2	Furniture and Dead stock	253,911.00	10,040.00		263,951.00	10%	26,395.17	237,555.83
3	Interior Work	99,548.00	-		99,548.00	10%	9,954.81	89,593.19
4	Laboratory Equipment	1,396,838.15	1,935,418.00		3,332,256.15	15%	499,838.00	2,832,418.15
5	Library books	205,472.00	74,846.00		280,318.00	40%	112,127.00	168,191.00
6	Computer Software	161,099.60	-		161,099.60	40%	64,439.84	96,659.76
	<b>Total "B"</b>	<b>2,384,293.35</b>	<b>3,003,575.00</b>	<b>-</b>	<b>5,387,868.35</b>		<b>1,016,378.86</b>	<b>4,371,489.49</b>
	<b>Grand Total ( "A" + "B" + "C" )</b>	<b>4,502,047.90</b>	<b>3,003,575.00</b>	<b>-</b>	<b>7,505,622.90</b>		<b>1,398,846.89</b>	<b>6,106,776.01</b>
	<b>Less Utilised During the year</b>							
1	Development Fee/Fund Utilised	2,384,294.15	3,003,575.00		5,387,868.35		1,016,378.86	4,371,489.49
	<b>Total "B"</b>	<b>2,384,294.15</b>	<b>3,003,575.00</b>	<b>-</b>	<b>5,387,868.35</b>		<b>1,016,378.86</b>	<b>4,371,489.49</b>
	<b>Total "A"</b>	<b>2,117,753.75</b>	<b>-</b>	<b>-</b>	<b>2,117,754.55</b>		<b>382,468.03</b>	<b>1,735,286.52</b>

Accountant  
College of Pharmacy, Kolhapur

Principal  
College of Pharmacy, Kolhapur

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Schedule No " B " Fees Receivable from students as on 31st March, 2023**

(Amount in ₹)

Sr. No.	Particulars	Balance as on 1st April, 2022		Transaction during the year		Balance as on 31st March 2023	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II-(Pass Out)	677,090.00	-	-	-	677,090.00	-
2	M.Pharm-II(2018-19)(Pass Out)	176,347.00	-	14,227.00	10,000.00	180,574.00	-
	M.Pharm-II(2007-08)(Pass Out)	(70,000.00)	-	70,000.00	-	-	-
	M.Pharm-II(2018-19)(Pass Out)	(50,000.00)	-	-	-	(50,000.00)	-
3	M.Pharm-II(2011-12)Pass Out	77,780.00	-	13,000.00	13,000.00	77,780.00	-
	M.Pharm-II(2012-13)Pass Out	-	-	25,000.00	25,000.00	-	-
4	M.Pharm-II(2013-14)Pass Out	95,060.00	-	-	-	95,060.00	-
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00	-	-	1,113,557.00	-	-
3	M.Pharm-II- (2019-20)Pass Out	643,500.00	-	10,701.00	552,635.00	101,568.00	-
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00	-	-	278,060.00	-	-
7	M.Pharm-II-Year(2016-17)Pass Out	9,030.00	-	60,000.00	-	69,030.00	-
8	M.Pharm-II-Year(2020-21) Pass Out	6,246,320.00	-	314,484.00	6,103,919.00	456,885.00	-
	M.Pharm-II-Year(2021-22)	5,359,340.00	-	6,975,988.00	8,218,279.00	4,117,049.00	-
	M.Pharm-I-Year(2022-23)	-	-	7,903,995.00	4,029,898.00	3,874,097.00	-
9	Ph.D. Research - 2011 2012	-	-	285,000.00	285,000.00	-	-
	Ph.D. Research - 2016 2017	-	-	300,000.00	300,000.00	-	-
10	Ph.D. Research - 2019- 2020	-	-	60,000.00	60,000.00	-	-
	<b>Total</b>	<b>14,556,084.00</b>	<b>-</b>	<b>16,032,395.00</b>	<b>20,989,348.00</b>	<b>9,599,131.00</b>	<b>-</b>

Accountant  
College of Pharmacy, Kolhapur

Principal  
College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Schedule No " F " Other Fee 2022-23**

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Tuition Fee	11,360,096.00	-
2	Development Fee	1,665,132.00	-
3	-	-	-
	-	-	-
<b>Total</b>		<b>13,025,228.00</b>	<b>245,700.00</b>

**Accountant**

**Principal**

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Schedule No " H " Administrative Expenses 2022 -23**

Sr. No.	Particulars	(Amount in Rs)	
		Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Administrative Charges	751,200.00	945,400.00
2	Admissin Processing Fees	20,000.00	20,029.50
3	Advertisement	-	161,070.00
4	Affiliation Fee	34,560.00	48,800.00
5	Audit Fee	17,700.00	17,700.00
6	Bank Charges & Commission	1,933.00	1,957.00
7	Campus and Garden Expenses	9,975.00	-
8	Campus Development Exp.	727,600.00	1,418,700.00
9	Electricity and Genator Expenses	304,212.00	60,000.00
10	House keeping Charges	194,736.00	128,078.00
11	Seminar (Faculty)	37,084.00	30,232.00
12	Office Contingency	485,000.00	1,181,800.00
13	Postage Expenses	700.00	1,852.00
14	Printing & stationary	103,469.00	201,363.00
15	Repairs & Maintenance	137,880.00	240,544.00
16	Security Charges	-	240,719.00
17	Inspection Charges	8,150.00	832.00
18	Travelling Expenses	43,162.00	37,324.00
19	Water Charges	1,400.00	900.00
	<b>Total</b>	<b>2,878,761.00</b>	<b>4,737,300.50</b>

Accountant

Principal

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY**  
**M.PHARM SECTION**

**Schedule No "K" Deposit for Security as on 31 st March 2023** (Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Electricity Deposit	6,920.00	-	6,920.00	-	6,920.00
2						
3						
<b>Total</b>		<b>6,920.00</b>	<b>-</b>	<b>6,920.00</b>	<b>-</b>	<b>6,920.00</b>

Schedule No "B" F.D INVESTMENTS as on 31 st March 2023						
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	B.V.M.PHARM (Pharmaceutical analysis)2022	1,122,582.00	61,455.00	1,184,037.00	-	1,184,037.00
2	B.V.M.PHARM (Pharmaceutical )2021	1,122,582.00	61,455.00	1,184,037.00		1,184,037.00
			61,455.00	1,184,037.00	-	2,368,074.00

  
Accountant  
College Of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION**

**Schedule No " G " Educational Expenses 2022-23**

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Internal Exp	4,378.00	-
2	Gymkhana & Student Activities	23,866.00	50,174.00
3	Laboratory Expenses	978,160.00	207,384.00
4	Periodicals	8,774.00	45,974.00
5	Seminar and Conference	22,312.00	38,497.00
	<b>Total</b>	<b>1,037,490.00</b>	<b>342,029.00</b>

  
**Accountant**

  
**Principal**

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION**

**Schedule No "K" Deposit for Security as on 31 st March 2023 (Amount in Rs)**

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Electricity Deposit	6,920.00	-	6,920.00	-	6,920.00
2						
3						
<b>Total</b>		<b>6,920.00</b>	<b>-</b>	<b>6,920.00</b>	<b>-</b>	<b>6,920.00</b>
<b>Schedule No "B" F.D INVESTMENTS as on 31 st March 2023</b>						
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	B.V.M.PHARM (Pharmaceutical analysis)2022	1,122,582.00	61,455.00	1,184,037.00	-	1,184,037.00
2	B.V.M.PHARM (Pharmaceutical )2021	1,122,582.00	61,455.00	1,184,037.00		1,184,037.00
			61,455.00	1,184,037.00	-	2,368,074.00

Accountant  
 College Of Pharmacy, Kolhapur

Principal  
 College Of Pharmacy, Kolhapur

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Schedule No " D " Deposits and Funds on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
	<b>Total "A"</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>
<b>B)</b>	<b>Funds</b>					
1	Development Fee ( Fund )	5,580,743.00	1,665,132.00	7,245,875.00	3,003,575.00	4,242,300.00
	<b>Total "B"</b>	<b>5,580,743.00</b>	<b>1,665,132.00</b>	<b>7,245,875.00</b>	<b>3,003,575.00</b>	<b>4,242,300.00</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>5,609,243.00</b>	<b>1,665,132.00</b>	<b>7,274,375.00</b>	<b>3,003,575.00</b>	<b>4,270,800.00</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Schedule No " E " Other Liabilities as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Gratuity Payble	-	3,628,700.00	3,628,700.00	-	3,628,700.00
3	Duties & Taxes	-	80.00	80.00	-	80.00
4	Vardvinayak enterprises	-	1,935,418.00	1,935,418.00	-	1,935,418.00
		-	-	-	-	-
	<b>Total "B"</b>	<b>4,951.00</b>	<b>3,628,700.00</b>	<b>3,633,651.00</b>	<b>-</b>	<b>5,569,149.00</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Schedule No " E " Other Liabilities as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Delition during the year	Balance as at 31st March, 2023
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Gratuity Payble	-	3,628,700.00	3,628,700.00	-	3,628,700.00
3	Duties & Taxes	-	80.00	80.00	-	80.00
4	Vardvinayak enterprises	-	1,935,418.00	1,935,418.00	-	1,935,418.00
		-	-	-	-	-
	<b>Total "B"</b>	<b>4,951.00</b>	<b>3,628,700.00</b>	<b>3,633,651.00</b>	<b>-</b>	<b>5,569,149.00</b>

  
Accountant

  
Principal

M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Schedule No " C " Other Assets as on 31 st March 2023

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
1		0	0	0	0	0
2		0	0	0	0	0
3		0		0	-	0
<b>Total "B"</b>		.	.	.	.	.

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Schedule No " J " Cash and Bank Balance as at 31 st March 2023 (Amount In Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
	Cash in Hand	-	-
	Cash With Bank	-	-
1	Cash in hand	-	-
2	Bharati Sahakari Bank Ltd. A/c No.8356	6,075,803.05	116,159.00
3	State Bank of India A/c.30137934374	217,412.50	218,061.00
		-	-
	Total	-	-
		6,293,215.55	334,220.00

  
Accountant

  
Principal

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Schedule No "1" Cash and Bank Balance as at 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	By Salaries and Allowances		
2	Basic Pay	3,636,012.00	3,482,400.00
3	AGP	622,665.00	663,600.00
4	C.H.B.Salary	30,300.00	196,390.00
5	C.L.A.	10,761.00	11,520.00
6	D.A	5,058,192.00	3,730,396.00
7	H.R.A	860,794.00	868,478.00
8	Special Allowance	50,000.00	24,000.00
9	Gratuity	4,158,370.00	0
10	By Provident Fund Mgt.Share	70,320.00	75600
<b>Total</b>		<b>14,497,414.00</b>	<b>9,052,384.00</b>

  
Accountant

  
Principal




**M.PHARM SECTION**  
**Bharati Vidyapeeth**  
**COLLEGE OF PHARMACY**

**Schedule No " C " Other Assets as on 31 st March 2023**

Amount in rs

Sr. No.	Particulars	Balance as on April, 2022	1st Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
	Branch Devission	0	0	0	0	0
1	Bharati Vidyapeeth	39799277.67	2,416,944.00	42216221.67	18035	42198186.67
		0		0	-	0
	<b>Total "B"</b>	<b>39,799,277.67</b>	<b>2,416,944.00</b>	<b>42,216,221.67</b>	<b>18,035.00</b>	<b>42,198,186.67</b>

  
Accountant  
College Of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur

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Near Chitranagari, Kolhapur-416013, Maharashtra, India.

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## Income and Expenditure Statement 2021-22

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

**Income and Expenditure Account for the Year Ended 31 st March 2022**

Expenditure	SCH	Current Year 2021-22 Rs.	Previous Year 2020-21 Rs.	Income	SCH	Current Year 2021- 22 Rs.	Previous Year 2020 21 Rs.
To Salaries & Allowances	I	2,22,44,467.00	2,00,85,185.00	By Fees from Students-			
				Tuition Fee	*	3,84,47,575.00	3,01,16,335.00
To Provident Fund Mgt. Share	*	8,21,843.00	8,38,566.00	By Other Fee	H	9,84,150.00	8,00,167.00
To Building Rent		34,76,000.00	12,37,500.00	By Other Receipts	*	78,579.11	1,23,014.10
To Educational Expenses	J	15,70,485.00	15,72,598.78	By Bank Interest	*	2,05,943.00	1,17,254.72
To Administrative Expenses	K	1,21,03,579.20	78,80,548.80	By Deficit	*	10,33,486.19	8,11,689.76
To Depreciation	H	5,33,359.10	3,54,062.00	excess of expenditure over income			
<b>Total</b>		<b>4,07,49,733.30</b>	<b>3,19,68,460.58</b>	<b>Total</b>		<b>4,07,49,733.30</b>	<b>3,19,68,460.58</b>

Place : Pune  
Date : 31/05/2022

Examined and found correct subject to my report of even date

For V.A.Dudhedia & Co.  
Chartered Accountants

  
Accountant  
College Of Pharmacy, Kolhapur

Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune - 30

  
Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune-30

  
V.A. DUDHEDIA  
Partner

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Balance Sheet as at 31<sup>st</sup> March 2022**

Liabilities	SCH	AMOUNT	Current Year 2021-22 Rs.	Previous Year 2020-21 Rs.	Assets	SCH	AMOUNT	Current Year 2021-22 Rs.	Previous Year 2020-21 Rs.
Deposits Payable	F		2,67,046.00	2,67,046.00	Fixed Assets	A		26,28,083.90	31,61,443.00
Earmarks Fund	F		2,52,81,353.78	2,40,61,747.78	Deposits for Security	B		10,88,025.00	10,88,700.00
Current Liabilities	G		53,06,150.25	44,02,060.50	Investments	B		7,83,408.00	3,03,231.00
Unspent Grant	G		-	11,38,758.00	Other Current Assets	C		2,99,030.00	84,112.00
<b>Bharati Vidyapeeth Pune</b>	*				<b>Income &amp; Expenditure</b>				
Balance as per last Balance Sheet		8,79,46,384.08			Balance as per last Balance Sheet		8,12,33,391.84		
Add : During the year		1,60,68,820.00			Add : During the Year(Surplus)		10,33,486.19		
Sub Total		10,40,18,204.08			Student Account	D		2,88,61,731.50	2,16,04,643.50
Less : During the year		43,82,282.30	9,96,35,921.78	8,79,49,384.08	Cash and Bank Balances	E		1,46,63,315.58	1,03,43,475.22
<b>TOTAL</b>			<b>13,04,90,471.81</b>	<b>11,78,18,996.36</b>	<b>TOTAL</b>			<b>13,04,90,471.81</b>	<b>11,78,18,996.36</b>

Place : Pune

Date : 31/05/2022

Examined and found correct subject to my report of even date

Accountant  
College Of Pharmacy, Kolhapur

Principal  
College Of Pharmacy, Kolhapur

Director Finance & Audit  
Bharati Vidyapeeth, Pune-30

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune-30

For V.A. Dudhedia & Co.

V.A. DUDHEDIA  
Partner

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexure "A" of Fixed Assets and Depreciation as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>A) Assets Purchased Under College Fund</b>								
1	Computer Equipment	7,315.00	-	-	7,315.00	40%	2,926.00	4,389.00
2	Furniture & Fixture	581,265.00	-	-	581,265.00	10%	58,127.00	523,138.00
3	Gymkhana Equipment	2,211.00	-	-	2,211.00	10%	221.00	1,990.00
4	Interir Work	1,094,728.00	-	-	1,094,728.00	10%	109,473.00	985,255.00
5	Laboratory Equipments	904,158.00	-	-	904,158.00	15%	135,623.70	768,534.30
6	Library books	564,896.00	-	-	564,896.00	40%	225,958.40	338,937.60
7	Office Equipments	6,870.00	-	-	6,870.00	15%	1,030.00	5,840.00
<b>Total</b>		<b>3,161,443.00</b>	<b>-</b>	<b>-</b>	<b>3,161,443.00</b>		<b>533,359.10</b>	<b>2,628,083.90</b>

Annexure "A" of Fixed Assets purchased under Book Bank Grant and Depreciation as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased Under Book Bank Fund</b>								
1	Furniture & Fixture	5,478.00	-	-	5,478.00	10%	548.00	4,930.00
2	Library books	120,932.00	-	-	120,932.00	40%	48,372.00	72,560.00
<b>Total</b>		<b>126,410.00</b>	<b>-</b>	<b>-</b>	<b>126,410.00</b>		<b>48,920.00</b>	<b>77,490.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased Under UGC Grant</b>								
1	Equipments	342,779.00	-	-	342,779.00	15%	51,416.85	291,362.15
<b>Total</b>		<b>342,779.00</b>	<b>-</b>	<b>-</b>	<b>342,779.00</b>		<b>51,416.85</b>	<b>291,362.15</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased Under AICTE Grant</b>								
1	Equipments	224,478.00	-	-	224,478.00	15%	33,671.70	190,806.30
<b>Total</b>		<b>224,478.00</b>	<b>-</b>	<b>-</b>	<b>224,478.00</b>		<b>33,671.70</b>	<b>190,806.30</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased under RGSTC Shivaji Uni</b>								
1	Equipments	177,147.00	-	-	177,147.00	15%	26,572.05	150,574.95
<b>Total</b>		<b>177,147.00</b>	<b>-</b>	<b>-</b>	<b>177,147.00</b>		<b>26,572.05</b>	<b>150,574.95</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>B) Assets Purchased Under AICTE ( Grant</b>								
1	Library Book (Under UGC Major Grant)	17,496.00	-	-	17,496.00	40%	6,998.00	10,498.00
<b>Total</b>		<b>17,496.00</b>	<b>-</b>	<b>-</b>	<b>17,496.00</b>		<b>6,998.00</b>	<b>10,498.00</b>

Annexure "A" of Fixed Assets purchased under Development Fund Fee Depreciation as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>C) Assets Purchased Under Development Fund</b>								
1	Computer Equipment	502,932.22	39,521.00	-	542,453.22	40%	216,981.00	325,472.22
2	Furniture & Fixture	460,274.00	55,965.00	-	516,239.00	10%	51,623.00	464,616.00
3	Laboratory Equipment	1,974,595.00	3,478,807.00	-	5,453,402.00	15%	557,099.63	4,896,302.37
4	Library books	374,068.00	136,490.00	-	510,558.00	40%	204,235.00	306,323.00
5	Software Computer	294,055.00	174,947.00	-	469,002.00	40%	187,600.00	281,402.00
<b>Total</b>		<b>3,605,954.22</b>	<b>3,885,730.00</b>	<b>-</b>	<b>7,491,684.22</b>		<b>1,217,538.63</b>	<b>6,274,145.59</b>
<b>Total WDV</b>		<b>7,657,651.22</b>	<b>3,885,730.00</b>	<b>-</b>	<b>11,541,437.22</b>		<b>1,918,476.33</b>	<b>9,622,960.89</b>

<u>Less: Utilised During the year</u>							
Assets Purchased Under Development Fund	3,778,340.00	3,885,730.00	-	7,491,684.22	-	1,217,538.63	6,274,145.59
Assets Purchased Under UGC Grant	380,866.00	-	-	342,779.00	-	51,416.85	291,362.15
Assets Purchased Under AICTE Grant	249,420.00	-	-	224,478.00	-	33,671.70	190,806.30
Assets Purchased Under UGC ( Grant	19,440.00	-	-	17,496.00	-	6,996.00	10,498.00
Assets Purchased under RGSTC Shivaji Uni	196,830.00	-	-	177,147.00	-	26,572.05	150,574.95
Assets Purchased Under Book Bank Grant	126,410.00	-	-	126,410.00	-	48,920.00	77,490.00
<b>Total</b>	<b>4,751,306.00</b>	<b>3,885,730.00</b>	<b>-</b>	<b>8,379,994.22</b>	<b>-</b>	<b>1,385,117.23</b>	<b>6,994,876.99</b>
<b>Total Net WDV</b>	<b>2,906,345.22</b>	<b>-</b>	<b>-</b>	<b>3,161,443.00</b>	<b>-</b>	<b>533,359.10</b>	<b>2,628,083.90</b>

  
 Accountant  
 College Of Pharmacy, Kolhapur

Principal  
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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY**  
**B.PHARM SECTION**

**Annexure "B" Other Current Assets 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2022
	<b>Security Deposits-</b>					
1	Electricity Deposit	1,053,200.00	-	1,053,200.00	-	1,053,200.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	17,500.00	-	17,500.00	675.00	16,825.00
	<b>Total</b>	<b>1,088,700.00</b>	<b>-</b>	<b>1,088,700.00</b>	<b>675.00</b>	<b>1,088,025.00</b>

**Annexure "B" F.D INVESTMENTS as on 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2022
1	Bvpharmacy(FD .Intech)2020-21	303,231.00	16,759.00	319,990.00	-	319,990.00
2	B.Pharm (DTE)FD(2021-2021)		154,770.00	154,770.00		154,770.00
3	B.Pharm (DTE)Intech(2021-2021)		308,648.00	308,648.00		308,648.00
			<b>16,759.00</b>	<b>319,990.00</b>	<b>-</b>	<b>783,408.00</b>

  
Accountant

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Principal

College Of Pharmacy,Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " G " Other Current Liabilities as on 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2022
A)	<u>Other Liabilities</u>					
1	Director of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	3,822,182.50	12,994,112.25	16,816,294.75	11,988,149.50	4,828,145.25
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	N.S.S.Grant Receivable	31,780.00	7,717.00	39,497.00	40,690.00	(1,193.00)
5	Uni.Examination Grant	112,000.00	139,968.00	251,968.00	198,968.00	53,000.00
6	University Grant	37,430.00		37,430.00		37,430.00
9	Honorium Payble	9,900.00	-	9,900.00	9,900.00	-
	<b>Total</b>	<b>4,402,080.50</b>	<b>13,141,797.25</b>	<b>17,533,957.75</b>	<b>12,237,707.50</b>	<b>5,306,150.25</b>

  
Accountant  
College Of Pharmacy, Kolhapur

Principal  
College Of Pharmacy, Kolhapur



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " G " Other Current Liabilities as on 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2022
<b>A)</b>	<b>Other Liabilities</b>					
1	Director of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	3,822,182.50	12,994,112.25	16,816,294.75	11,988,149.50	4,828,145.25
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	N.S.S.Grant Receivable	31,780.00	7,717.00	39,497.00	40,690.00	(1,193.00)
5	Uni.Examination Grant	112,000.00	139,968.00	251,968.00	198,968.00	53,000.00
6	University Grant	37,430.00		37,430.00		37,430.00
9	Honarium Payble	9,900.00	-	9,900.00	9,900.00	-
	<b>Total</b>	<b>4,402,060.50</b>	<b>13,141,797.25</b>	<b>17,533,957.75</b>	<b>12,237,707.50</b>	<b>5,306,150.25</b>

  
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Principal  
 College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Annexture " C " Current Assets as on 31 st March 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2022
	<u>Other Advances</u>					
1	Mrs.Jarag R.R	25,000.00	19,690.00	44,690.00	40,690.00	4,000.00
2	Mr,R..J. Jarag		26,084.00	26,084.00	6,214.00	19,870.00
3	Mr.Vijaykumar T.Patil		50,000.00	50,000.00		50,000.00
4	B.V.College of Aurveda Hospital		139,130.00	139,130.00	-	139,130.00
	<b>Total Rs.</b>	<b>25,000.00</b>	<b>234,904.00</b>	<b>120,774.00</b>	<b>46,904.00</b>	<b>213,000.00</b>
Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2022
	<u>Other Current Assets-</u>					
1	Universiy . Grant Receivable	-	35,000.00	35,000.00	-	35,000.00
2	Prepaid Expenses(Insurance)	36,470.00	51,030.00	87,500.00	36,470.00	51,030.00
2	Prepaid Preodical & Journal	22,642.00	-	22,642.00	22,642.00	-
	<b>Total Rs.</b>	<b>84,112.00</b>	<b>320,934.00</b>	<b>265,916.00</b>	<b>106,016.00</b>	<b>299,030.00</b>

  
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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexure " D " of Fees Receivable from students Account as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021		Transaction during the year		Balance as on 31st March 2022	
		Debit	C credit	Debit	C credit	Debit	C credit
1	B.Pharm-(2015-016)-IV-Pass Out	11,345.00	-	-	26,097.00	(14,752.00)	-
2	B.Pharm-Direct-II-(2021-22)	-	-	1,632,048.00	611,985.00	1,020,063.00	-
3	B.PHARM -DIRECT-II-YEAR(2016-17)Pass Out	(10,885.00)	-	-	-	(10,885.00)	-
4	B.PHARM-DIRECT-II(2017-18)-IV Pass Out	313,407.00	-	-	181,911.00	131,496.00	-
5	B.PHARM -DIRECT-II(2018-19)IV	878,048.00	-	-	471,227.00	406,821.00	-
6	B.PHARM-Direct II YEAR-(2019-20)III	810,829.00	-	975,312.00	979,434.00	805,707.00	-
7	B.PHARM-Direct II YEAR-(2020-21)	980,117.00	-	1,759,784.00	1,299,312.00	1,440,589.00	-
8	B.PHARM-IIIYear(2018-19)	3,931,846.50	-	6,078,962.00	5,468,379.00	4,542,429.50	-
9	B.Pharm-II Year (2019-20)	5,220,099.00	-	8,493,094.00	7,135,668.00	6,577,525.00	-
10	B.PHARM-IV-(2012-13) Pass Out	146,798.00	-	-	27,148.00	119,650.00	-
11	B.PHARM-III-2017-18	4,660,321.00	-	-	3,480,222.00	1,180,099.00	-
12	B.PHARM-IV-YEAR (2007-2008) FINAL YEAR (PASS Out)	-	-	-	22,380.00	(22,360.00)	-
13	B.Pharm-IV Year(2013-14)Pass Out	80,035.00	-	-	-	80,035.00	-
14	B.Pharm-IV Year(2014-15)Pass Out	129,716.00	-	-	-	129,716.00	-
15	B.Pharm-IV Year(2016-17) IV Pass Out	1,020,784.00	-	-	853,120.00	167,674.00	-
16	B.Pharm-II-(2020-2021)	3,432,173.00	-	9,702,748.00	6,464,968.00	6,669,953.00	-
16	B.Pharm-I-YEAR-2020-21	-	-	18,503,945.00	10,866,974.00	5,636,971.00	-
	<b>Total</b>	<b>18,172,470.50</b>	<b>-</b>	<b>45,145,893.00</b>	<b>37,888,805.00</b>	<b>28,861,731.50</b>	<b>-</b>

Accountant

College of Pharmacy, Kolhapur

Principal

College of Pharmacy, Kolhapur

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Bharati Vidyapeeth

COLLEGE OF PHARMACY, KOLHAPUR

B. PHARM SECTION

**Annexture " E " Cash and Bank Balance as at 31 st March 2022**

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
	Cash in Hand	-	-
	Cash With Bank	-	-
1	Bharati Sahakari Bank Ltd. A/c No. 5109	1,409,343.00	1,052,275.00
2	Bharati Sahakari Bank Ltd. A/c No. 925	6,943,931.70	3,335,031.70
3	ICICI Bank A/c 8524	959,148.75	1,858,924.14
4	State Bank Of India A/c.31518457084	4,840,208.25	3,834,245.50
5	Syndicate Bank A/c 1633	410,683.88	262,998.88
		14,563,315.58	10,343,475.22



Accountant

Principal

**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION  
Fees From Students-

Annexture " H "

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Admission Fee	32,800.00	19,400.00
2	Annual Day Fee	32,800.00	10,767.00
3	College Exam. Fee	65,600.00	55,000.00
4	Equipment Maintenance Fee	164,000.00	137,500.00
5	Gymkhana Fee	98,400.00	82,500.00
6	Industrial Training Fee	229,600.00	192,500.00
7	Internet and E'Mail Fee	262,400.00	220,000.00
8	Library Fee	98,550.00	82,500.00
	<b>Total</b>	<b>984,150.00</b>	<b>800,167.00</b>

  
**Accountant**

**Principal**

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COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION

### Annexture " I " Salaries and Allowances 2022

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
<b>Teaching Staff Salary-</b>			
1	Basic Pay(Teaching)	6,052,666.00	9,898,612.00
2	AGP (Teaching)	960,000.00	
3	Basic Pay(Non Teaching)	3,602,916.00	
4	AGP (Non Teaching)	749,241.00	8,543,012.00
5	D.A.	8,758,990.00	485,576.00
6	H.R.A.	1,936,939.00	62,225.00
7	C.L.A.	62,765.00	74,100.00
8	Special Allowance	72,000.00	20,660.00
9	Teaching Staff C.H.B.Salary	48,950.00	1,000,000.00
<b>Total</b>		<b>22,244,467.00</b>	<b>20,084,185.00</b>



Accountant

Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION  
Annexture " J " Educational Expenses 2022

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2021-22
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	12,300.00	200.00
2	Student Welfare Activity	649,236.00	528,292.00
3	Gymkhana and Students Activity	368,767.00	276,409.00
4	Internet & E-mail Expenses	73,650.00	94,319.00
5	Journals	136,881.00	27,815.00
6	Laboratory Expenses	241,426.00	595,895.78
7	Staff treaning & Research Activity Exp	2,500.00	-
8	Industrial Training & Placement	1,298.00	-
9	Research Expenses	10,280.00	29,825.00
10	Seminar & Conference	71,147.00	17,743.00
11	Human Resource Activity Exp	3,000.00	0
	Softwear exp	-	2,100.00
	<b>Total</b>	<b>1,570,485.00</b>	<b>1,572,598.78</b>

  
Accountant

Principal

**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION  
**Annexture " K " Administrative Expenses 2022**

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Administrative Exp.	1,742,800.00	1,842,800.00
2	Administrative Chrges Exp	-	40,000.00
3	Admission Processing Fees	60,800.00	-
4	Advertisement Charges	13,776.00	13,776.00
5	Affiliation Fees with Form	159,092.00	354,920.00
6	Audit Fee	36,200.00	36,200.00
7	Bank Commission	4,335.60	1,797.80
8	Campus and Garden Expenses	3,650.00	13,525.00
9	Campus Development Expenses	2,091,400.00	2,091,400.00
10	Electricity and Generator Charges	156,880.00	175,427.00
11	Grampanchayat Tax	120,627.00	134,421.00
12	House Keeping Expenses	160,350.00	272,092.00
13	Insurance	41,374.00	43,219.00
14	Miscellaneous Expenses	23,092.00	58,910.00
15	Office Contingency	1,394,200.00	1,694,200.00
16	Postage & Curior Expenes.	1,736.00	1,438.00
17	Printing & Stationary	316,974.00	436,837.00
18	Peon Uniform	13,545.00	-
19	Profesinal Fees	42,265.60	-
20	Annual Maintenance	4,500.00	229,408.00
21	Inspection Charges	19,184.00	2,000.00
22	Repairs and Maintenance	80,744.00	14,073.00
23	Security Service Charges	30,090.00	361,266.00
24	Telephone Charges	26,524.00	19,009.00
25	Travelling Expenditure	59,440.00	43,810.00
<b>Total</b>		<b>6,603,579.20</b>	<b>7,880,548.80</b>

  
Accountant

Principal



# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Income and Expenditure Account for the Year Ended 31 st March 2022

Expenditure	SCH	As per 31.3.2022	As per 31.3.2021	Income	SCH	As per 31.3.2022	As per 31.3.2021
To Salaries and Allowances	*	8,976,784.00	8,064,138.00	By Tuition Fee	*	12,218,967.00	10,951,593.00
To Provident Fund Management Share	*	75,600.00	75,600.00	By Other Fees	F		
To Infrastructure Usage Charges	*	378,000.00	360,000.00	As per Annexure ' F '		245,700.00	249,160.00
To Educational Expenses	G	342,029.00	298,254.00	By Other Receipts	*		
				Ph.D. Research Fee		190,000.00	
				Miscellaneous Receipts (Consultancy Charges)		50.00	404,164.00
By Administrative Expenditure	H	4,737,300.50	3,031,797.60	By Bank Interest	*	167,765.00	181,389.00
To Depreciation	A	514,098.45	297,300.00	By Excess of Expenditure over Income	*	2,211,329.95	340,783.60
<b>Total</b>		<b>15,023,811.95</b>	<b>12,127,089.60</b>			<b>15,023,811.95</b>	<b>12,127,089.60</b>

Place : Pune  
Date : 30-05-2022

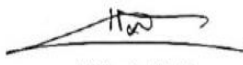
Examined and found correct subject to my report of even date

For V.A.Dudhedhia & Co.  
Chartered Accountants

  
Accountant  
College of Pharmacy, Kolhapur

  
Principal  
College of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

  
Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

  
V.A. Dudhedhia & Co.  
Partner  
Chartered Accountants

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaapeeth.edu>

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
Balance Sheet as at 31 st March 2022

Liabilities	SCH	Sub Amount	As per 31.3.2022	As per 31.3.2021	Assets	SCH	Sub Amount	As per 31.3.2022	As per 31.3.2021
<b>Bharati Vidyapeeth Pune</b>	*				<b>Fixed Assets</b>				
Balance as per last Balance Sheet		35,386,398.17			( As per Annexure "A" )	A		2,117,754.55	2,631,853.00
Add :- Received during the Year		4,425,947.50			Total WDV		4,502,048.70		
Less:- During the Year		13,068.00			Less Development Utilised		2,384,294.15		
			39,799,277.67	35,386,398.17	<b>Investment</b>	*			
<b>Deposit and Earmarked Fund</b>	D		5,609,243.00	4,259,496.00	Balance as per last Balance Sheet				
( As per Annexure "D" )					F.D.With Bharati Sahakari Bank		2,127,586.00		
					Add :- Accrued Interest during the Year		117,578.00	2,245,164.00	2,134,506.00
<b>Current Liabilities</b>	*		4,951.00	4,951.00	<b>Electricity Deposit</b>	*	6,920.00		
					Add :- during the year		-	6,920.00	
					<b>Students A/c</b>	B		14,556,084.00	11,150,579.00
					( As per Annexure "B" )				
					Advances				1,000.00
					( As per Annexure "C" )				
					<b>Cash and Bank Balances</b>	*			
					Cash in hand				
					Bharati Sahakari Bank Ltd. A/c No.8356		1,116,159.05		
					State Bank of India A/c.30137934374		218,061.50	1,334,220.55	790,908.55
					<b>Income &amp; Expenditure A/c.</b>	*			
					Balance as per last Balance Sheet		22,941,998.62		
					Less :- deficit during the Year		2,211,329.95	25,153,328.57	22,941,998.62
<b>TOTAL</b>			<b>45,413,471.67</b>	<b>39,650,845.17</b>	<b>TOTAL</b>			<b>45,413,471.67</b>	<b>39,650,845.17</b>

Place : Pune  
Date : 30-05-2022

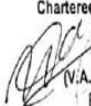
Examined and found correct subject to my report of even date

  
 Accountant  
 College Of Pharmacy, Kolhapur

  
 Principal  
 College of Pharmacy, Kolhapur

  
 Director(Finance & Audit)  
 Bharati Vidyapeeth, Pune-30

  
 Joint Secretary(Admin)  
 Bharati Vidyapeeth, Pune - 30

For V.A.Dudhedia & Co.  
 Chartered Accountants  
  
 (V.A.Dudhedia)  
 Partner  


# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaepeth.edu>

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Annexure " A " of Fixed Assets and Depreciation as on 31 st March 2022**

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2022
<b>A) Assets Purchased Under College Fund</b>								
1	Computer	12,774.00	-	-	12,774.00	40%	5,110.00	7,664.00
2	Furniture and Dead stock	221,926.00	-	-	221,926.00	10%	22,193.00	199,733.00
3	Interior Work	230,501.00	-	-	230,501.00	10%	23,050.00	207,451.00
4	Laboratory Equipment	1,611,663.00	-	-	1,611,663.00	15%	241,749.45	1,369,913.55
5	Library books	554,989.00	-	-	554,989.00	40%	221,996.00	332,993.00
	<b>Total "A"</b>	<b>2,631,853.00</b>	<b>-</b>	<b>-</b>	<b>2,631,853.00</b>		<b>514,098.45</b>	<b>2,117,754.55</b>
	<b>Total "B"</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>
	<b>Grand Total ( "A" + 'B' )</b>	<b>2,631,853.00</b>	<b>-</b>	<b>-</b>	<b>2,631,853.00</b>		<b>514,098.45</b>	<b>2,117,754.55</b>
<b>B) Assets Purchased Under Development Fee</b>								
1	Computer	242,273.00	152,576.00	-	394,849.00	40%	127,424.40	267,424.60
2	Furniture and Dead stock	280,013.00	2,000.00	-	282,013.00	10%	28,101.30	253,911.70
3	Interior Work	110,609.00	-	-	110,609.00	10%	11,060.90	99,548.10
4	Laboratory Equipment	1,643,339.00	-	-	1,643,339.00	15%	246,500.85	1,396,838.15
5	Library books	307,240.00	26,410.00	-	333,650.00	40%	128,178.00	205,472.00
6	Computer Software	134,766.00	100,300.00	-	235,066.00	40%	73,966.40	161,099.60
	<b>Total "B"</b>	<b>2,718,240.00</b>	<b>281,286.00</b>	<b>-</b>	<b>2,999,526.00</b>		<b>615,231.85</b>	<b>2,384,294.15</b>
	<b>Grand Total ( "A" + 'B' + " C ")</b>	<b>5,350,093.00</b>	<b>281,286.00</b>	<b>-</b>	<b>5,631,379.00</b>		<b>1,129,330.30</b>	<b>4,502,048.70</b>
<b>Less Utilised During the year</b>								
1	Development Fee/Fund Utilised	2,718,240.00	281,286.00	-	2,999,526.00		615,231.85	2,384,294.15
	<b>Total "B"</b>	<b>2,718,240.00</b>	<b>281,286.00</b>	<b>-</b>	<b>2,999,526.00</b>		<b>615,231.85</b>	<b>2,384,294.15</b>
	<b>Total "A"</b>	<b>2,631,853.00</b>	<b>-</b>	<b>-</b>	<b>2,631,853.00</b>		<b>514,098.45</b>	<b>2,117,754.55</b>

Accountant  
College of Pharmacy, Kolhapur

Principal  
College of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**M. PHARM SECTION**

Annexure " B " of Fees Receivable from students as on 31st March, 2022

Sr. No.	Particulars	Balance as on 1st April, 2021		Transaction during the year		Balance as on 31st March 2022	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II-(Pass Out)	677,090.00	-	-	-	677,090.00	-
2	M.Pharm-II(2018-19)(Pass Out)	485,294.00	-	-	308,947.00	176,347.00	-
	M.Pharm-II(2007-08)(Pass Out)	-	-	-	70,000.00	(70,000.00)	-
	M.Pharm-II(2018-19)(Pass Out)	-	-	-	50,000.00	(50,000.00)	-
3	M.Pharm-II(2011-12)Pass Out	77,780.00	-	-	-	77,780.00	-
4	M.Pharm-II(2013-14)Pass Out	95,060.00	-	-	-	95,060.00	-
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00	-	-	-	1,113,557.00	-
3	M.Pharm-II(2019-20)	3,776,032.00	-	193,292.00	3,325,824.00	643,500.00	-
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00	-	-	-	278,060.00	-
7	M.Pharm-II-Year(2016-17)Pass Out	69,030.00	-	-	60,000.00	9,030.00	-
8	M.Pharm-II-Year(2020-21)	4,578,676.00	-	7,256,556.00	5,588,912.00	6,246,320.00	-
	M.Pharm-I-Year(2021-22)	-	-	7,184,146.00	1,824,806.00	5,359,340.00	-
9	Ph.D. Research - 2011 2012	-	-	30,000.00	30,000.00	-	-
10	Ph.D. Research - 2019- 2020	-	-	160,000.00	160,000.00	-	-
	<b>Total</b>	<b>11,150,579.00</b>	<b>-</b>	<b>14,823,994.00</b>	<b>11,418,489.00</b>	<b>14,558,084.00</b>	<b>-</b>

Accountant  
College of Pharmacy, Kolhapur

Principal  
College Of Pharmacy, Kolhapur

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexture " F " Other Fee 2021-22

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Admission Fee	-	3,700.00
2	Annual Day Cultural Fee	8,400.00	8,000.00
3	Gymkhana Fee	25,200.00	24,000.00
4	Internal Examination Fee	25,200.00	20,300.00
5	Industrial training & Tour Fee	58,800.00	56,000.00
6	Internet and 'E' Mail Fee	67,200.00	64,000.00
7	Library Fee	25,200.00	24,000.00
8	P.G.Registrateon Fee	25,200.00	24,000.00
9	Research Fee	-	21,100.00
10	University Eligibility Fee	10,500.00	4,060.00
<b>Total</b>		<b>245,700.00</b>	<b>249,160.00</b>

  
Accountant

Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Annexture " G " Educational Expenses 2021-22

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Computer Softwear Exp	-	206,600.00
2	Gymkhana & Student Activities	50,174.00	1,712.00
3	Laboratory Expenses	207,384.00	25,946.00
4	Periodicals	45,974.00	18,864.00
5	Seminar and Conference	38,497.00	45,132.00
6			
	Total	342,029.00	298,254.00



Accountant

Principal

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION**

**Annexture " H " Administrative Expenses 2021 -22**

Sr. No.	Particulars	Current Year Figures 2021-22	Previous Year Figures 2020-21
1	Administrative Charges	945,400.00	708,100.00
2	Admission Processing Fees	20,029.50	-
3	Advertisement	161,070.00	-
4	Affiliation Fee	48,800.00	178,800.00
5	Audit Fee	17,700.00	17,700.00
6	Bank Charges & Commission	1,957.00	1,430.50
7	Campus and Garden Expenses	-	15,360.00
8	Campus Development Exp.	1,418,700.00	1,099,700.00
9	Electricity and Genator Expenses	60,000.00	600.00
10	House keeping Charges	128,078.00	42,719.00
11	Miscellaneous Exp.	30,232.00	23,590.00
12	Office Contingency	1,181,800.00	816,500.00
13	Postage Expenses	1,852.00	1,362.00
14	Printing & stationary	201,363.00	31,796.00
15	Repairs & Maintenance	240,544.00	2,160.00
16	Security Charges	240,719.00	60,180.00
17	Inspection Charges	832.00	11,280.00
18	Travelling Expenses	37,324.00	20,520.00
19	Water Charges	900.00	-
	<b>Total</b>	<b>4,737,300.50</b>	<b>3,031,797.60</b>

  
**Accountant**

**Principal**

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " D " Deposits and Funds on 31 st March 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2022
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
	<b>Total "A"</b>	28,500.00		28,500.00		28,500.00
<b>B)</b>	<b>Funds</b>					
1	Development Fee ( Fund )	4,230,996.00	1,631,033.00	5,862,029.00	281,286.00	5,580,743.00
	<b>Total "B"</b>	4,230,996.00	1,631,033.00	5,862,029.00	281,286.00	5,580,743.00
	<b>Grand Total ( "A" + "B" )</b>	4,259,496.00	1,631,033.00	5,890,529.00	281,286.00	5,609,243.00

  
Accountant

Principal



Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " E " Other Liabilities as on 31 st March 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Delition during the year	Balance as at 31st March, 2022
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Audit Fee Payable	17,700.00	-	17,700.00	17,700.00	-
			-	-		-
	<b>Total "B"</b>	22,651.00	-	22,651.00	17,700.00	4,951.00

  
Accountant

Principal

M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Annexture " C " Other Assets as on 31 st March 2022

Sr. No.	Particulars	Balance as on 1st April, 2021	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2022
1	Dr.D.A Bhagawat	0	0	0	0	0
2	Mr.Patil Sarjerao S	0	0	0	0	0
3	Mr.Pawar Jagannath Pandurang	1000		1000	1,000.00	0
<b>Total "B"</b>		<b>1,000.00</b>	<b>.</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>.</b>

  
Accountant

Principal

## Income and Expenditure Statement 2020-21

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

**Income and Expenditure Account for the Year Ended 31 st March 2021**

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<b>To Salaries &amp; Allowances</b> <i>( As per Annexure "I" )</i>		20,085,185.00	<b>By Tuition Fee</b>		30,116,335.00
<b>To Provident Fund Mat. Share</b>		838,566.00	<b>By Other Fee</b> <i>( As per Annexure "H" )</i>		800,167.00
<b>To Building Rent</b>		1,237,500.00	<b>By Other Receipts</b>		123,014.10
<b>To Educational Expenses</b> <i>( As per Annexure "J" )</i>		1,572,598.78	<b>By Bank Interest</b>		117,254.72
<b>To Administrative Expenses</b> <i>( As per Annexure "K" )</i>		7,880,548.80	<b>By Excess of Expenditure over Income</b>		811,689.76
<b>To Depreciation</b> <i>( As per Annexure "A" )</i>		354,062.00			
<b>Total</b>		<b>31,968,460.58</b>	<b>Total</b>		<b>31,968,460.58</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

Principal  
College Of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Dudhedia  
Partner

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION  
Balance Sheet as at 31<sup>st</sup> March 2021**

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Deposits Payable</b> (As per Annexure "F")		267,046.00	<b>Fixed Assets</b> (As per Annexure "A")		3,161,443.00
<b>Earmarks Fund</b> (As per Annexure "F")		24,061,747.78	<b>Deposits for Security</b> (As per Annexure "B")		1,088,700.00
<b>Current Liabilities</b> (As per Annexure "G")		4,402,060.50	<b>Investments</b> (As per Annexure "B")		303,231.00
<b>Unspent Grant</b> (As per Annexure "G")		1,138,758.00	<b>Current Assets</b> (As per Annexure "C")		84,112.00
<b>Bharati Vidyapeeth Pune</b>			<b>Income &amp; Expenditure</b>		
Balance as per last Balance Sheet	75,847,925.08		Balance as per last Balance Sheet	80,421,701.88	
Add : During the year	12,414,303.00		Add :- During the Year(Deficit)	811,689.76	81,233,391.64
Sub Total	88,262,228.08		<b>Fees Receivable From Students</b> (As per Annexure "D")		21,604,643.50
Less : During the year	312,844.00	87,949,384.08	<b>Cash and Bank Balances</b> (As per Annexure "E")		10,343,475.22
<b>TOTAL</b>		<b>117,818,996.36</b>	<b>TOTAL</b>		<b>117,818,996.36</b>

Place : Pune

Examined and found correct subject to my report of even date

Date :

For V.A.Dudhedia & Co.

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth Pune-30

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

(V.A.Dudhedia)  
Partner

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexure "A" of Fixed Assets and Depreciation as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>A) Assets Purchased Under College Fund</b>								
1	Computer/Equipment	10,918.00	-	-	10,918.00	33%	3,603.00	7,315.00
2	Furniture & Fixture	645,850.00	-	-	645,850.00	10%	64,585.00	581,265.00
3	Gymkhana Equipment	2,457.00	-	-	2,457.00	10%	246.00	2,211.00
4	Interir Work	1,216,365.00	-	-	1,216,365.00	10%	121,637.00	1,094,728.00
5	Laboratory Equipments	1,004,620.00	-	-	1,004,620.00	10%	100,462.00	904,158.00
6	Library books	627,662.00	-	-	627,662.00	10%	62,766.00	564,896.00
7	Office Equipments	7,633.00	-	-	7,633.00	10%	763.00	6,870.00
<b>Total</b>		<b>3,515,505.00</b>	<b>-</b>	<b>-</b>	<b>3,515,505.00</b>		<b>354,062.00</b>	<b>3,161,443.00</b>

Annexure "A" of Fixed Assets purchased under Book Bank Grant and Depreciation as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B) Assets Purchased Under Book Bank Fund</b>								
1	Furniture & Fixture	6,087.00	-	-	6,087.00	10%	609.00	5,478.00
2	Library books	134,369.00	-	-	134,369.00	10%	13,437.00	120,932.00
<b>Total</b>		<b>140,456.00</b>	<b>-</b>	<b>-</b>	<b>140,456.00</b>		<b>14,046.00</b>	<b>126,410.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B) Assets Purchased Under UGC Grant</b>								
1	Equipments	380,866.00	-	-	380,866.00	10%	38,087.00	342,779.00
<b>Total</b>		<b>380,866.00</b>	<b>-</b>	<b>-</b>	<b>380,866.00</b>		<b>38,087.00</b>	<b>342,779.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B) Assets Purchased Under AICTE Grant</b>								
1	Equipments	249,420.00	-	-	249,420.00	10%	24,942.00	224,478.00
<b>Total</b>		<b>249,420.00</b>	<b>-</b>	<b>-</b>	<b>249,420.00</b>		<b>24,942.00</b>	<b>224,478.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B) Assets Purchased under RGSTC Shivaji Uni</b>								
1	Equipments	196,830.00	-	-	196,830.00	10%	19,683.00	177,147.00
<b>Total</b>		<b>196,830.00</b>	<b>-</b>	<b>-</b>	<b>196,830.00</b>		<b>19,683.00</b>	<b>177,147.00</b>


Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>B) Assets Purchased Under AICTE / Grant</b>								
1	Library Book (Under UGC Major Grant)	19,440.00	-	-	19,440.00	10%	1,944.00	17,496.00
<b>Total</b>		<b>19,440.00</b>	<b>-</b>	<b>-</b>	<b>19,440.00</b>		<b>1,944.00</b>	<b>17,496.00</b>

Annexure "A" of Fixed Assets purchased under Development Fund Depreciation as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>C) Assets Purchased Under Development Fund</b>								
1	Computer Equipment	698,552.00	52,093.22	-	750,645.22	33%	247,713.00	502,932.22
2	Furniture & Fixture	210,792.00	300,624.00	-	511,416.00	10%	51,142.00	460,274.00
3	Laboratory Equipment	2,193,993.00	-	-	2,193,993.00	10%	219,399.00	1,974,594.00
4	Library books	368,514.00	47,150.00	-	415,664.00	10%	41,566.00	374,098.00
5	Software Computer	306,489.00	132,396.00	-	438,885.00	33%	144,830.00	294,055.00
<b>Total</b>		<b>3,778,340.00</b>	<b>532,263.22</b>	<b>-</b>	<b>4,310,603.22</b>		<b>704,650.00</b>	<b>3,605,953.22</b>
<b>Total WDV</b>		<b>8,280,857.00</b>	<b>532,263.22</b>	<b>-</b>	<b>8,813,120.22</b>		<b>1,157,414.00</b>	<b>7,655,706.22</b>

Less: Utilised During the year							
Assets Purchased Under Development Fund	3,778,340.00	532,263.22	-	4,310,603.22	-	704,650.00	3,605,953.22
Assets Purchased Under UGC Grant	380,866.00	-	-	380,866.00	-	38,087.00	342,779.00
Assets Purchased Under AICTE Grant	249,420.00	-	-	249,420.00	-	24,942.00	224,478.00
Assets Purchased Under UGC ( Grant	19,440.00	-	-	19,440.00	-	1,944.00	17,496.00
Assets Purchased under RGSTC Shivaji Uni	196,830.00	-	-	196,830.00	-	19,683.00	177,147.00
Assets Purchased Under Book Bank Grant	140,456.00	-	-	140,456.00	-	14,046.00	126,410.00
<b>Total</b>	<b>4,765,352.00</b>	<b>532,263.22</b>	<b>-</b>	<b>5,297,615.22</b>		<b>803,352.00</b>	<b>4,494,263.22</b>
<b>Total Net WDV</b>	<b>3,515,505.00</b>	<b>-</b>	<b>-</b>	<b>3,515,505.00</b>		<b>354,062.00</b>	<b>3,161,443.00</b>

  
 ACCOUNTANT  
 College of Pharmacy, Kolhapur  
 Bharati Vidyapeeth,  
 College of Pharmacy  
 Kolhapur.

1,262,927.00

  
 PRINCIPAL  
 College of Pharmacy, Kolhapur  
 Bharati Vidyapeeth  
 College of Pharmacy, Kolhapur,

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY**


**B.PHARM SECTION**

**Annexture "B" Deposit for Security as on 31 st March 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2021
1	Electricity Deposit	1,022,400.00	30,800.00	1,053,200.00	-	1,053,200.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	17,500.00	-	17,500.00	-	17,500.00
<b>Total</b>		<b>1,057,900.00</b>	<b>30,800.00</b>	<b>1,088,700.00</b>	<b>-</b>	<b>1,088,700.00</b>

**Annexture "B" F.D INVESTMENTS as on 31 st March 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2021
1	Bvpharmacy(FD..Intech)2020-21	-	303,231.00	303,231.00	-	303,231.00
			303,231.00	303,231.00	-	303,231.00

  
ACCOUNTANT  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur  
Kolhapur.

  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur  
College of Pharmacy, Kolhapur.



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " G " Current Liabilities as on 31 st March 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2021
<b>A)</b>	<b>Other Liabilities</b>					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	3,842,404.50	10,116,791.00	13,959,195.50	10,137,013.00	3,822,182.50
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
6	N.S.S.Grant	-	54,180.00	54,180.00	22,400.00	31,780.00
7	Uni.Examination Grant	-	233,000.00	233,000.00	121,000.00	112,000.00
8	Uni. Grant	4,140.00	54,400.00	58,540.00	21,110.00	37,430.00
9	Audit Fee Payable	36,200.00	-	36,200.00	36,200.00	-
10	Honorium Payble		9,900.00	9,900.00		9,900.00
	<b>Total</b>	<b>4,271,512.50</b>	<b>10,468,271.00</b>	<b>14,729,883.50</b>	<b>10,337,723.00</b>	<b>4,402,060.50</b>

  
Accountant  
College of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " F " Deposits and Funds on 31 st March 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
<b>A) Deposits</b>						
1	Library and Laboratory Deposit	267,046.00	-	267,046.00	-	267,046.00
<b>Total "A"</b>		<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>
<b>B) Funds</b>						
1	Development Fee ( Fund )	20,731,182.00	3,749,657.00	24,480,839.00	532,263.22	23,948,575.78
2	Lead College (University)	95,690.00	23,832.00	119,522.00	6,350.00	113,172.00
<b>Total "B"</b>		<b>20,731,182.00</b>	<b>3,749,657.00</b>	<b>24,480,839.00</b>	<b>532,263.22</b>	<b>24,061,747.78</b>
<b>C) Unspent Grant</b>						
1	U.G.C Major Grant-2015-16	67,997.00	-	67,997.00	67,997.00	-
2	AICTE STTP GRANT(2020-21)	-	328,000.00	328,000.00	-	328,000.00
3	FOPA(AICTE)2020-21	-	93,000.00	93,000.00	93,000.00	-
4	FDP(TREANING PROGRAMME)2021	-	392,425.00	392,425.00	-	392,425.00
5	Short Term Teaching Programe(STTP)	-	418,333.00	418,333.00	-	418,333.00
<b>Total " C "</b>		<b>67,997.00</b>	<b>1,231,758.00</b>	<b>1,299,755.00</b>	<b>160,997.00</b>	<b>1,138,758.00</b>
<b>Grand Total ( "A" + "B" + "C" )</b>		<b>21,066,225.00</b>	<b>4,981,415.00</b>	<b>26,047,640.00</b>	<b>693,260.22</b>	<b>25,467,551.78</b>

ACADEMICIAN  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.


PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Annexture " C " Current Assets as on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
	<u>Other Advances</u>					
1	Mrs.Jarag R.R	35,000.00	-	35,000.00	10,000.00	25,000.00
	<b>Total Rs.</b>	<b>35,000.00</b>	<b>-</b>	<b>35,000.00</b>	<b>10,000.00</b>	<b>25,000.00</b>
Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
	<u>Other exp</u>					
1	Prepaid Expenses(insurance)	36,470.00	36,470.00	72,940.00	36,470.00	36,470.00
2	Prepaid Preodical & Journal	-	22,642.00	22,642.00	-	22,642.00
	<b>Total Rs.</b>	<b>71,470.00</b>	<b>59,112.00</b>	<b>130,582.00</b>	<b>46,470.00</b>	<b>84,112.00</b>

  
ACCOUNTANT  
College of Pharmacy, Kolhapur  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

  
PRINCIPAL  
College of Pharmacy, Kolhapur  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annixture " D " of Fees Receivable from students as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020		Transaction during the year		Balance as on 31st March 2021	
		Debit	C credit	Debit	C credit	Debit	C credit
1	B.Pharm-(2015-016)-IV-Pass Out	75,731.00		34,847.00	99,233.00	11,345.00	
2	B.PHARM -DIRECT-II-YEAR(2016-17)Pass Out	40,660.00		10,885.00	62,430.00	(10,885.00)	
3	B.PHARM-DIRECT-II(2017-18)-IV Pass Out	577,845.00		-	264,438.00	313,407.00	
4	B.PHARM -DIRECT-II(2018-19)IV	476,049.00		866,336.00	464,337.00	878,048.00	
5	B.PHARM-Direct II YEAR-(2019-20)III	390,147.00		974,628.00	553,946.00	810,829.00	
6	B.PHARM-Direct II YEAR-(2020-21)	-		1,776,042.00	795,925.00	980,117.00	
7	B.PHARM-IIYear(2018-19)	1,695,480.00		6,186,582.00	3,950,215.50	3,931,846.50	
8	B.Pharm-II Year (2019-20)	1,967,474.00		8,548,604.00	5,295,979.00	5,220,099.00	
9	B.PHARM-IV-(2012-13) Pass Out	216,798.00		-	70,000.00	146,798.00	
10	B.PHARM-III-2017-18	2,089,005.00		6,975,591.00	4,404,275.00	4,660,321.00	
11	B.PHARM-IV-Direct II Year (2014-15)PASS OUT	-		2,135.00	2,135.00	-	
12	B.Pharm-IV Year(2013-14)Pass Out	80,035.00		-	-	80,035.00	
13	B.Pharm-IV Year(2014-15)Pass Out	129,716.00		-	-	129,716.00	
14	B.Pharm-IV Year(2016-17) IV Pass Out	2,740,127.00		133,096.00	1,852,429.00	1,020,794.00	
	B.Pharm-I-YEAR-2020-21			10,347,639.00	6,915,466.00	3,432,173.00	
	<b>Total</b>	<b>10,479,067.00</b>	<b>-</b>	<b>35,856,385.00</b>	<b>24,730,808.50</b>	<b>21,604,643.50</b>	<b>-</b>

**ACCOUNTANT**  
 College of Pharmacy,  
 College of Pharmacy  
 Kolhapur.

**PRINCIPAL**  
 College of Pharmacy,  
 College of Pharmacy, Kolhapur.  
 College of Pharmacy, Kolhapur.

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

## Bharati Vidyapeeth

COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

### Annexture " H " Other Fee 2021

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	19,400.00	
2	Annual Day Fee	10,767.00	
3	College Exam. Fee	55,000.00	
4	Equipment Maintenance Fee	137,500.00	
5	Gymkhana Fee	82,500.00	
6	Industrial Training Fee	192,500.00	
7	Internet and E'Mail Fee	220,000.00	
8	Library Fee	82,500.00	800,167.00
<b>Total</b>			<b>800,167.00</b>

  
**ACCOUNTANT**  
 Bharati Vidyapeeth,  
 College of Pharmacy  
 Kolhapur.

  
**Principal**  
 Bharati Vidyapeeth  
 College of Pharmacy  
 Kolhapur

Bharati Vidyapeeth

COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

**Annixture " E " Cash and Bank Balance as at 31 st March 2021**

Sr. No.	Particulars	Cash	Bank Balance
	Cash in Hand	-	-
	Cash With Bank		-
1	Bharati Sahakari Bank Ltd. A/c No. 5109		1,052,275.00
2	Bharati Sahakari Bank Ltd. A/c No. 925		3,335,031.70
3	ICICI Bank A/c 8524		1,858,924.14
4	State Bank Of India A/c.31518457084		3,834,245.50
5	Syndicate Bank A/c 1633		262,998.88
		-	10,343,475.22

*[Signature]*  
ACCOUNTANT  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

*[Signature]*  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

Annixture " I " Salaries and Allowances 2021

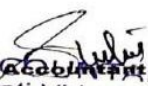
Sr. No.	Particulars	Sub-Amount	Amount
1	Basic Pay	9,898,612.00	
2	D.A.	8,543,012.00	
3	H.R.A.	485,576.00	
4	C.L.A.	63,225.00	
5	Special Allowance	74,100.00	
6	Teaching Staff C.H.B.Salary	20,660.00	
7	Gratuity	1,000,000.00	20,085,185.00
<b>Total</b>			<b>20,085,185.00</b>


  
ACCOUNTANT  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION  
**Annexture " K " Administrative Expenses 2021**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Exp.	1,842,800.00	
2	Administrative Chrges Exp	40,000.00	
3	Advertisement Charges	13,776.00	
4	Affiliation Fees with Form	354,920.00	
5	Audit Fee	36,200.00	
6	Bank Commission	1,797.80	
7	Campus and Garden Expenses	13,525.00	
8	Campus Development Expenses	2,091,400.00	
9	Electricity and Generator Charges	175,427.00	
10	Grampanchayat Tax	134,421.00	
11	House Keeping Expenses	272,092.00	
12	Insurance	43,219.00	
13	Miscellaneous Expenses	58,910.00	
14	Office Contingency	1,694,200.00	
15	Postage & Curior Expenses.	1,438.00	
16	Printing & Stationary	436,837.00	
17	Peon Uniform	-	
18	Annual Maintenance	229,408.00	
19	Inspection Charges	2,000.00	
20	Repairs and Maintenance	14,073.00	
21	Security Service Charges	361,286.00	
22	Telephone Charges	19,009.00	
23	Travelling Expenditure	43,810.00	
			7,880,548.80
	<b>Total</b>		<b>7,880,548.80</b>

  
ACCREDITANT  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur



# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION  
Annixture " J " Educational Expenses 2021**

Sr. No.	Particulars	Sub-Amount	Amount
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	200.00	
2	Student Welfare Activity	528,292.00	
3	Gymkhana and Students Activity	276,409.00	
4	Internet & E-mail Expenses	94,318.00	
5	Journals	27,815.00	
6	Laboratory Expenses	595,896.78	
7	Research Expenses	29,825.00	
8	Seminar & Conference	17,743.00	
9	Software exp	2,100.00	
			1,572,598.78
	<b>Total</b>		<b>1,572,598.78</b>

  
**ACCOUNTANT**  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

  
**PRINCIPAL**  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

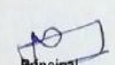
Website: <http://copkolhapur.bharatividyaeeeth.edu>


Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**  
Income and Expenditure Account for the Year Ended 31 st March 2021

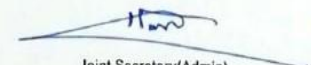
Expenditure	Sub Amount	Total	Income	Sub Amount	Total
To Salaries and Allowances		8,064,138.00	By Tuition Fee		10,951,593.00
To Provident Fund Management Share		75,600.00	By Other Fees		
To Building Rent		360,000.00	As per Annexure " F "		249,160.00
To Educational Expenses			By Other Receipts		
As per Annexure " G "		298,254.00	Ph. D. Research Fee	395,000.00	
By Administrative Expenditure			Administrative Charges Received	9,164.00	
As per Annexure " H "		3,031,797.60	Miscellaneous Receipts (Consultancy Charges)	-	404,164.00
To Depreciation			By Bank Interest		181,389.00
As per Annexure " A "		297,300.00	By Excess of Expenditure over Income		340,783.60
<b>Total</b>		<b>12,127,089.60</b>	<b>Total</b>		<b>12,127,089.60</b>

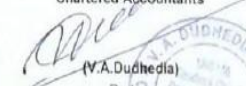

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director(Finance & Audit)  
Bharati Vidyapeeth, Pune

  
Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A.Dudhedia)  
Partner  


# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.


Website: <http://copkolhapur.bharatividyaeeeth.edu>


Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
**Balance Sheet as at 31 st March 2021**

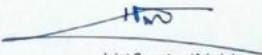
Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Bharati Vidyapeeth Pune</b>			<b>Fixed Assets</b>		
Balance as per last Balance Sheet	32,463,100.17		( As per Annexure "A" )		2,631,853.00
Add :- Received during the Year	2,933,882.00		Total WDV	5,350,093.00	
Less:- During the Year	10,584.00		Less Development Utilised	2,718,240.00	
		35,386,398.17	<b>Investment</b>		
<b>Deposit and Earmarked Fund</b>		4,259,496.00	Balance as per last Balance Sheet		
( As per Annexure "D" )			F.D. With Bharati Sahakari Bank	1,979,500.00	
			Add :- Accured Interest during the Year	148,086.00	
<b>Current Liabilities</b>		4,951.00	Electricity Deposit	4,220.00	
			Add :- during the year	2,700.00	
				6,920.00	2,134,506.00
			<b>Students A/c</b>		11,150,579.00
			( As per Annexure "B" )		
			Advances		
			( As per Annexure "C" )		1,000.00
			<b>Cash and Bank Balances</b>		
			Cash in hand		
			Bharati Sahakari Bank Ltd. A/c No 8356	572,188.05	
			State Bank of India A/c 30137934374	218,710.50	790,908.55
			<b>Income &amp; Expenditure A/c.</b>		
			Balance as per last Balance Sheet	22,601,215.02	
			Add :- deficit during the Year	340,783.60	22,941,998.62
<b>TOTAL</b>		<b>39,650,845.17</b>	<b>TOTAL</b>		<b>39,650,845.17</b>

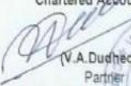
Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy Kolhapur

  
Director(Finance & Audit)  
Bharati Vidyapeeth, Pune

  
Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A.Dudhedia)  
Partner

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
Balance Sheet as at 31 st March 2021


Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Bharati Vidyapeeth Pune</b>			<b>Fixed Assets</b>		
Balance as per last Balance Sheet	32,463,100.17		( As per Annexure "A" )		2,631,853.00
Add :- Received during the Year	2,933,882.00		Total WDV	5,350,093.00	
Less:- During the Year	10,584.00		Less Development Utilised	2,718,240.00	
		35,386,398.17	<b>Investment</b>		
<b>Deposit and Earmarked Fund</b>		4,259,496.00	Balance as per last Balance Sheet		
( As per Annexure "D" )			F.D With Bharati Sahakari Bank	1,979,500.00	
			Add :- Accured Interest during the Year	148,086.00	
<b>Current Liabilities</b>		4,951.00	Electricity Deposit	4,220.00	
			Add :- during the year	2,700.00	
				6,920.00	2,134,506.00
			<b>Students A/c</b>		11,150,579.00
			( As per Annexure "B" )		
			<b>Advances</b>		
			( As per Annexure "C" )		1,000.00
			<b>Cash and Bank Balances</b>		
			Cash in hand	-	
			Bharati Sahakari Bank Ltd. A/c No.8356	572,198.05	
			State Bank of India A/c.30137934374	216,710.50	790,908.55
			<b>Income &amp; Expenditure A/c.</b>		
			Balance as per last Balance Sheet	22,601,215.02	
			Add :- deficit during the Year	340,783.60	22,941,998.62
<b>TOTAL</b>		<b>39,650,845.17</b>	<b>TOTAL</b>		<b>39,650,845.17</b>

Place : Pune  
Date :

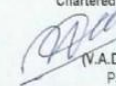
Examined and found correct subject to my report of even date

For V.A.Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director(Finance & Audit)  
Bharati Vidyapeeth, Pune

  
Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A.Dudhedia)  
Partner



Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION

Annexure " A " of Fixed Assets and Depreciation as on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2021
<b>A) Assets Purchased Under College Fund</b>								
1	Computer	19,066.00			19,066.00	33%	6,292.00	12,774.00
2	Furniture and Dead stock	246,584.00			246,584.00	10%	24,658.00	221,926.00
3	Interior Work	256,112.00			256,112.00	10%	25,611.00	230,501.00
4	Laboratory Equipment	1,790,737.00			1,790,737.00	10%	179,074.00	1,611,663.00
5	Library books	616,654.00			616,654.00	10%	61,665.00	554,989.00
<b>Total "A"</b>		<b>2,929,153.00</b>			<b>2,929,153.00</b>		<b>297,300.00</b>	<b>2,631,853.00</b>
<b>Total "B"</b>								
<b>Grand Total ( "A" + "B" )</b>		<b>2,929,153.00</b>			<b>2,929,153.00</b>		<b>297,300.00</b>	<b>2,631,853.00</b>
<b>B) Assets Purchased Under Development Fee</b>								
1	Computer	361,608.00			361,608.00	33%	119,336.00	242,273.00
2	Furniture and Dead stock	311,126.00			311,126.00	10%	31,113.00	280,013.00
3	Interior Work	122,909.00			122,909.00	10%	12,300.00	110,609.00
4	Laboratory Equipment	1,624,152.00	201,780.00		1,825,932.00	10%	182,593.00	1,643,339.00
5	Library books	295,632.00	45,746.00		341,378.00	10%	34,138.00	307,240.00
6	Computer Software	201,143.00			201,143.00	33%	66,377.00	134,766.00
<b>Total "B"</b>		<b>2,916,570.00</b>	<b>247,526.00</b>		<b>3,164,096.00</b>		<b>445,856.00</b>	<b>2,718,240.00</b>
<b>Grand Total ( "A" + "B" + "C" )</b>		<b>5,845,723.00</b>	<b>247,526.00</b>		<b>6,093,249.00</b>		<b>743,156.00</b>	<b>5,350,093.00</b>
<b>Less Utilised During the year</b>								
1	Development Fee/Fund Utilised	2,916,570.00	247,526.00		3,164,096.00		445,856.00	2,718,240.00
<b>Total "B"</b>		<b>2,916,570.00</b>	<b>247,526.00</b>		<b>3,164,096.00</b>		<b>445,856.00</b>	<b>2,718,240.00</b>
<b>Total "B"</b>		<b>2,929,153.00</b>			<b>2,929,153.00</b>		<b>297,300.00</b>	<b>2,631,853.00</b>

ACCOUNTANT  
College of Pharmacy, Kolhapur  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.


Bharati Vidyapeeth


**COLLEGE OF PHARMACY, KOLHAPUR**

**M.PHARM SECTION**

Annixture " B " of Fees Receivable from students as on 31st March, 2021

Sr. No.	Particulars	Balance as on 1st April, 2020		Transaction during the year		Balance as on 31st March 2021	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II-(Pass Out)	705,109.00	-	163.00	28,182.00	677,090.00	
2	M.Pharm-II(2018-19)(Pass Out)	2,302,048.00		10,737.00	1,827,491.00	485,294.00	
3	M.Pharm-II(2011-12)Pass Out	110,789.00	-	-	33,009.00	77,780.00	
4	M.Pharm-II(2013-14)Pass Out	95,060.00		-	-	95,060.00	
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00		-	-	1,113,557.00	
3	M.Pharm-II-(2019-20)	2,053,362.00	-	5,800,843.00	4,078,173.00	3,776,032.00	
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00		-	-	278,060.00	
7	M.Pharm-II-Year(2016-17)Pass Out	69,030.00		-	-	69,030.00	
8	M.Pharm-I-Year(2020-21)			7,021,556.00	2,442,880.00	4,578,676.00	
9	Ph.D. Research - 2011 2012			240,000.00	240,000.00		
10	Ph.D. Research - 2016- 2017			80,000.00	80,000.00		
11	Ph.D. Research - 2019- 2020			75,000.00	75,000.00		
	<b>Total</b>	<b>6,727,015.00</b>	<b>-</b>	<b>13,228,299.00</b>	<b>8,804,735.00</b>	<b>11,150,579.00</b>	<b>-</b>

  
ACCOUNTANT  
College of Pharmacy, Kolhapur,  
College of Pharmacy  
Kolhapur.

  
PRINCIPAL  
College of Pharmacy, Kolhapur,  
College of Pharmacy, Kolhapur.

# Bharati Vidyapeeth College of Pharmacy, Kolhapur


Near Chitranagari, Kolhapur-416013, Maharashtra, India.


Website: <http://copkolhapur.bharatividyaeeeth.edu>

M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Annexture " C " Other Assets as on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
1	Dr.D.A Bhagawat	12284	20000	32284	32284	0
2	Mr.Patil Sarjerao S	10000	0	10000	10000	0
3	Mr.Pawar Jagannath Pandurang	1000		1000		1000
Total "B"		23,284.00	20,000.00	43,284.00	42,284.00	1,000.00

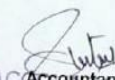
  
ACAccountant  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

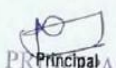
  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M. PHARM SECTION**

**Annexture " D " Deposits and Funds on 31 st March 2021**

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
	<b>Total "A"</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>
<b>B)</b>	<b>Funds</b>					
1	Development Fee ( Fund )	3,000,115.00	1,478,407.00	4,478,522.00	247,526.00	4,230,996.00
	<b>Total "B"</b>	<b>3,000,115.00</b>	<b>1,478,407.00</b>	<b>4,478,522.00</b>	<b>247,526.00</b>	<b>4,230,996.00</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>3,028,615.00</b>	<b>1,478,407.00</b>	<b>4,507,022.00</b>	<b>247,526.00</b>	<b>4,259,496.00</b>

  
**ACCOUNTANT**  
 Bharati Vidyapeeth,  
 College of Pharmacy  
 Kolhapur.

  
**PRINCIPAL**  
 Bharati Vidyapeeth  
 College of Pharmacy, Kolhapur.




Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " E " Other Liabilities as on 31 st March 2021

Sr. No.	Particulars	Balance as on 1st April, 2020	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2021
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Audit Fee Payable	17,700.00	-	17,700.00	17,700.00	-
			-	-		-
	<b>Total "B"</b>	<b>22,651.00</b>	<b>-</b>	<b>22,651.00</b>	<b>17,700.00</b>	<b>4,951.00</b>

  
ACCOUNTANT  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Annexture " F " Other Fee 2020-21

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	3,700.00	
2	Annual Day Cultural Fee	8,000.00	
3	Gymkhana Fee	24,000.00	
4	Internal Examination Fee	20,300.00	
5	Industrial treaning & Tour Fee	56,000.00	
6	Internet and 'E' Mail Fee	64,000.00	
7	Library Fee	24,000.00	
8	P.G.Registratleon Fee	24,000.00	
9	Research Fee	21,100.00	
10	University Eligibity Fee	4,060.00	249,160.00
Total			249,160.00

  
ACCOUNTANT  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

Annexture " G " Educational Expenses 2020-21

Sr. No.	Particulars	Sub-Amount	Amount
1	Computer Softwear Exp	206,600.00	
2	Gymkhana & Student Activities	1,712.00	
3	Laboratory Expenses	25,946.00	
4	Periodicals	18,864.00	
5	Seminar and Conference	45,132.00	
6			298,254.00
Total			298,254.00

*[Signature]*  
ACCOUNTANT  
Bharati Vidyapeeth,  
College of Pharmacy  
Kolhapur.

*[Signature]*  
PRINCIPAL  
Bharati Vidyapeeth  
College of Pharmacy, Kolhapur.

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION

**Annexure " H " Administrative Expenses 2020 -21**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Charges	708,100.00	
2	Advertisement	-	
3	Affiliation Fee	178,800.00	
4	Audit Fee	17,700.00	
5	Bank Charges & Commission	1,430.60	
6	Campus and Garden Expenses	15,360.00	
7	Campus Development Exp.	1,099,700.00	
8	Electricity and Genator Expenses	600.00	
10	House keeping Charges	42,719.00	
11	Miscellaneous Exp.	23,590.00	
12	Office Contingency	816,500.00	
13	Postage Expenses	1,362.00	
14	Printing & stationary	31,796.00	
15	Repairs & Maintenance	2,160.00	
16	Security Charges	60,180.00	
17	Inspection Charges	11,280.00	
18	Travelling Expenses	20,520.00	
19	Water Charges	-	3,031,797.60
<b>Total</b>			<b>3,031,797.60</b>

**Accountant**  
 Bharati Vidyapeeth,  
 College of Pharmacy  
 Kolhapur.

**Principal**  
 Bharati Vidyapeeth  
 College of Pharmacy, Kolhapur.

## Income and Expenditure Statement 2019-20

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

**Income and Expenditure Account for the Year Ended 31 st March 2020**

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<u>To Salaries &amp; Allowances</u> (As per Annexure "I")		23,818,352.00	<u>By Tuition Fee</u>		27,060,077.00
<u>To Provident Fund Mgt. Share</u>		888,099.00	<u>By Other Fee</u> (As per Annexure "H")		776,500.00
<u>To Building Rent</u>		1,084,000.00	<u>By Other Receipts</u>		598,033.00
<u>To Educational Expenses</u> (As per Annexure "J")		1,025,051.00	<u>By Bank Interest</u>		185,564.12
<u>To Administrative Expenses</u> (As per Annexure "K")		7,635,688.00	<u>By Excess of Expenditure over Income</u>		6,225,791.88
<u>To Depreciation</u> (As per Annexure "A")		394,776.00			
<b>Total</b>		<b>34,845,966.00</b>	<b>Total</b>		<b>34,845,966.00</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date

For V.A.Dudhedia & Co.  
Chartered Accountants

Principal  
College Of Pharmacy, Kolhapur

Director(Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30



# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Balance Sheet as at 31<sup>st</sup> March 2020**

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Deposits Payable</b> (As per Annexure "F")		267,046.00	<b>Fixed Assets</b> (As per Annexure "A")		3,515,505.00
<b>Earmarks Fund</b> (As per Annexure "F")		20,731,182.00	<b>Deposits for Security</b> (As per Annexure "B")		1,057,900.00
<b>Current Liabilities</b> (As per Annexure "G")		4,367,202.50	<b>Current Assets</b> (As per Annexure "C")		71,470.00
<b>Unspent Grant</b> (As per Annexure "G")		87,997.00	<b>Income &amp; Expenditure</b> Balance as per last Balance Sheet	74,195,910.00	
<b>Bharati Vidyapeeth Pune</b>			Add :- During the Year (Deficit)	6,225,791.88	80,421,701.88
Balance as per last Balance Sheet	71,758,757.08		<b>Fees Receivable From Students</b> (As per Annexure "D")		10,479,067.00
Add : During the year	9,242,700.00		<b>Cash and Bank Balances</b> (As per Annexure "E")		5,735,708.70
Sub Total	81,001,457.08				
Less : During the year	5,153,532.00	75,847,925.08			
<b>TOTAL</b>		<b>101,281,352.58</b>	<b>TOTAL</b>		<b>101,281,352.58</b>

Place : Pune

Examined and found correct subject to my report of even date

Date :

For V.A.Dudhedia & Co.

Principal  
College Of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

V.A.Dudhedia  
Partner

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexure "A" of Fixed Assets and Depreciation as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>A) Assets Purchased Under College Fund</b>								
1	Computer Equipment	16,295.00	-	-	16,295.00	33%	5,377.00	10,918.00
2	Furniture & Fixture	717,611.00	-	-	717,611.00	10%	71,761.00	645,850.00
3	Gymkhana Equipment	2,730.00	-	-	2,730.00	10%	273.00	2,457.00
4	Interir Work	1,351,517.00	-	-	1,351,517.00	10%	135,152.00	1,216,365.00
5	Laboratory Equipments	1,116,245.00	-	-	1,116,245.00	10%	111,625.00	1,004,620.00
6	Library books	697,402.00	-	-	697,402.00	10%	69,740.00	627,662.00
7	Office Equipments	8,481.00	-	-	8,481.00	10%	848.00	7,633.00
<b>Total</b>		<b>3,910,281.00</b>	-	-	<b>3,910,281.00</b>		<b>394,776.00</b>	<b>3,515,505.00</b>
<b>Annexure "A" of Fixed Assets purchased under Book Bank Grant and Depreciation as on 31st March, 2020</b>								
Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased Under Book Bank Fund</b>								
1	Furniture & Fixture	6,763.00	-	-	6,763.00	10%	676.00	6,087.00
2	Library books	149,299.00	-	-	149,299.00	10%	14,930.00	134,369.00
<b>Total</b>		<b>156,062.00</b>	-	-	<b>156,062.00</b>		<b>15,606.00</b>	<b>140,456.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased Under UGC Grant</b>								
1	Equipments	423,184.00	-	-	423,184.00	10%	42,318.00	380,866.00
<b>Total</b>		<b>423,184.00</b>	<b>-</b>	<b>-</b>	<b>423,184.00</b>		<b>42,318.00</b>	<b>380,866.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased Under AICTE Grant</b>								
1	Equipments	277,133.00	-	-	277,133.00	10%	27,713.00	249,420.00
<b>Total</b>		<b>277,133.00</b>	<b>-</b>	<b>-</b>	<b>277,133.00</b>		<b>27,713.00</b>	<b>249,420.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased under RGSTC Shivaji Uni</b>								
1	Equipments	218,700.00	-	-	218,700.00	10%	21,870.00	196,830.00
<b>Total</b>		<b>218,700.00</b>	<b>-</b>	<b>-</b>	<b>218,700.00</b>		<b>21,870.00</b>	<b>196,830.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>B) Assets Purchased Under AICTE ( Grant</b>								
1	Library Book (Under UGC Major Grant)	21,600.00	-	-	21,600.00	10%	2,160.00	19,440.00
<b>Total</b>		<b>21,600.00</b>	<b>-</b>	<b>-</b>	<b>21,600.00</b>		<b>2,160.00</b>	<b>19,440.00</b>

Annexure "A" of Fixed Assets purchased under Development Fund Depreciation as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>C) Assets Purchased Under Development Fund</b>								
1	Computer Equipment	1,041,740.00	875.00	-	1,042,615.00	33%	344,063.00	698,552.00
2	Furniture & Fixture	192,151.00	42,062.00	-	234,213.00	10%	23,421.00	210,792.00
3	Laboratory Equipment	2,437,770.00	-	-	2,437,770.00	10%	243,777.00	2,193,993.00
4	Library books	375,599.00	33,861.00	-	409,460.00	10%	40,946.00	368,514.00
5	Software Computer	325,051.00	132,396.00	-	457,447.00	33%	150,958.00	306,489.00
<b>Total</b>		<b>4,372,311.00</b>	<b>209,194.00</b>	<b>-</b>	<b>4,124,058.00</b>		<b>652,207.00</b>	<b>3,778,340.00</b>
<b>Total WDV</b>		<b>9,138,971.00</b>	<b>209,194.00</b>	<b>-</b>	<b>9,131,018.00</b>		<b>1,156,650.00</b>	<b>8,280,857.00</b>



<u>Less: Utilised During the year</u>							
Assets Purchased Under Development Fund	4,372,311.00	209,194.00	-	4,124,058.00	-	652,207.00	3,778,340.00
Assets Purchased Under UGC Grant	423,184.00	-	-	423,184.00	-	42,318.00	380,866.00
Assets Purchased Under AICTE Grant	277,133.00	-	-	277,133.00	-	27,713.00	249,420.00
Assets Purchased Under UGC ( Grant	21,600.00	-	-	21,600.00	-	2,160.00	19,440.00
Assets Purchased under RGSTC Shivaji Uni	218,700.00	-	-	218,700.00	-	21,870.00	196,830.00
Assets Purchased Under Book Bank Grant	156,062.00	-	-	156,062.00	-	15,606.00	140,456.00
<b>Total</b>	<b>5,468,990.00</b>	<b>209,194.00</b>	<b>-</b>	<b>5,220,737.00</b>		<b>761,874.00</b>	<b>4,765,352.00</b>
<b>Total Net WDV</b>	<b>3,669,981.00</b>	<b>-</b>	<b>-</b>	<b>3,910,281.00</b>		<b>394,776.00</b>	<b>3,515,505.00</b>



Accountant

College Of Pharmacy, Kolhapur

1,966,565.00



Principal

College Of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY**

**B.PHARM SECTION**

**Annexture "B" Deposit for Security as on 31 st March 2020**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2020
1	Electricity Deposit	1,022,400.00	-	1,022,400.00	-	1,022,400.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	17,500.00	-	17,500.00	-	17,500.00
	<b>Total</b>	<b>1,057,900.00</b>	<b>-</b>	<b>1,057,900.00</b>	<b>-</b>	<b>1,057,900.00</b>

  
Accountant

College Of Pharmacy, Kolhapur

  
Principal

College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annixture " G " Current Liabilities as on 31 st March 2020**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2020
<b>A)</b>	<b>Other Liabilities</b>					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	2,976,973.00	14,816,854.50	17,793,827.50	13,951,423.00	3,842,404.50
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	Lead College Receivable (Shivaji Uni.)	71,672.00	44,934.00	116,606.00	20,916.00	95,690.00
6	N.S.S.Grant	2,816.00	32,764.00	35,580.00	35,580.00	-
7	Uni.Examination Grant	-	274,262.00	274,262.00	274,262.00	-
8	Uni. Grant	6,269.00	37,930.00	44,199.00	40,059.00	4,140.00
9	Audit Fee Payable	-	36,200.00	36,200.00	-	36,200.00
	<b>Total</b>	<b>3,446,498.00</b>	<b>15,242,944.50</b>	<b>18,689,442.50</b>	<b>14,322,240.00</b>	<b>4,367,202.50</b>

Accountant  
 College of Pharmacy, Kolhapur

Principal  
 College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth**  
**COLLEGE OF PHARMACY**  
**B.PHARM SECTION**

Annixture " F " Deposits and Funds on 31 st March 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	267,046.00	-	267,046.00	-	267,046.00
	<b>Total "A"</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>
<b>B)</b>	<b>Funds</b>					
3	Development Fee ( Fund )	17,871,953.00	3,126,358.00	20,998,311.00	267,129.00	20,731,182.00
	<b>Total "B"</b>	<b>17,871,953.00</b>	<b>3,126,358.00</b>	<b>20,998,311.00</b>	<b>267,129.00</b>	<b>20,731,182.00</b>
<b>C)</b>	<b>Unspent Grant</b>					
	U.G.C Major Grant-2015-16	67,997.00	-	67,997.00	-	67,997.00
	<b>Total "C"</b>	<b>67,997.00</b>	<b>-</b>	<b>67,997.00</b>	<b>-</b>	<b>67,997.00</b>
	<b>Grand Total ("A" + "B" + "C")</b>	<b>18,206,996.00</b>	<b>3,126,358.00</b>	<b>21,333,354.00</b>	<b>267,129.00</b>	<b>21,066,225.00</b>


  
Accountant

  
Principal

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

Annexture " C " Current Assets as on 31 st March 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
	<u>Other Advances</u>					
1	Mrs.Jarag R.R	25,000.00	25,000.00	50,000.00	15,000.00	35,000.00
2		-	-	-	-	-
3		-	-	-	-	-
4		-	-	-	-	-
	<b>Total Rs.</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>50,000.00</b>	<b>15,000.00</b>	<b>35,000.00</b>
	<u>Other exp</u>					
1	Prepaid Expenses(insurance)	-	36,470.00	36,470.00	-	36,470.00
2		-	-	-	-	-
	<b>Total Rs.</b>	<b>25,000.00</b>	<b>61,470.00</b>	<b>86,470.00</b>	<b>15,000.00</b>	<b>71,470.00</b>

  
 Accountant  
 College of Pharmacy, Kolhapur

  
 Principal  
 College of Pharmacy, Kolhapur

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**

Annexture " D " of Fees Receivable from students as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2019		Transaction during the year		Balance as on 31st March 2020	
		Debit	C credit	Debit	C credit	Debit	C credit
1	B.Pharm-(2015-016)-IV-Pass Out	2,142,602.00		404,199.00	2,471,070.00	75,731.00	
2	B.PHARM-DIRECT-II(2015-16)IV-PASS OUT	-		1,952.00	1,952.00	-	
3	B.PHARM -DIRECT-II-YEAR(2016-17)IV	492,209.00		55,144.00	506,693.00	40,660.00	
4	B.PHARM-DIRECT-II(2017-18)-IV	522,928.00		704,008.00	649,091.00	577,845.00	
5	B.PHARM -DIRECT-II(2018-19)III	458,224.00		902,718.00	884,893.00	476,049.00	
6	B.PHARM-Direct II YEAR-(2019-20)	-		1,107,920.00	717,773.00	390,147.00	
7	B.PHARM-III-2017-18	2,051,460.00		7,135,209.00	7,097,664.00	2,089,005.00	
8	B.PHARM-II Year(2018-19)	1,602,438.00		6,294,707.00	6,201,665.00	1,695,480.00	
9	B.PHARM-IV-(2012-13) Pass Out	130,000.00		166,355.00	79,557.00	216,798.00	
10	B.PHARM-IV-Direct II Year (2014-15)PASS OUT	99,335.00		3,265.00	102,600.00	-	
11	B.Pharm-IV Year(2013-14)Pass Out	80,035.00		40,000.00	40,000.00	80,035.00	
12	B.Pharm-IV Year(2014-15)Pass Out	129,716.00		70,000.00	70,000.00	129,716.00	
13	B.Pharm-IV Year(2016-17) IV Pass Out	2,253,449.00		6,535,344.00	6,048,666.00	2,740,127.00	
14	B.Pharm-I Year (2019-20)	-		9,329,930.00	7,362,456.00	1,967,474.00	
15	B.Pharm-IV Direct II (2013-2014) Pass Out			90.00	90.00		
	B.Pharm-IV (2006-2007) Pass Out			15,702.00	15,702.00		
	B.Pharm-IV (2011-2012) Pass Out			12,630.00	12,630.00		
	B.Pharm-IV (2005-2006) Pass Out			10,829.00	10,829.00		
	<b>Total</b>	<b>9,962,396.00</b>	<b>-</b>	<b>32,790,002.00</b>	<b>32,273,331.00</b>	<b>10,479,067.00</b>	<b>-</b>

Accountant

College of Pharmacy, Kolhapur

Principal

College of Pharmacy, Kolhapur

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION

**Annixture " H " Other Fee 19-20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	26,700.00	
2	Annual Day Fee	26,700.00	
3	College Exam. Fee	53,400.00	
4	Equipment Maintenance Fee	151,000.00	
5	Gymkhana Fee	80,100.00	
6	Industrial Training Fee	186,900.00	
7	Internet and E'Mail Fee	171,600.00	
8	Library Fee	80,100.00	776,500.00
<b>Total</b>			<b>776,500.00</b>

  
**Accountant**

  
**Principal**

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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Bharati Vidyapeeth

COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

## Annexture " E " Cash and Bank Balance as at 31 st March 2020

Sr. No.	Particulars	Cash	Bank Balance
	Cash in Hand	-	-
	Cash With Bank		-
1	Bharati Sahakari Bank Ltd. A/c No. 5109		122,180.00
2	Bharati Sahakari Bank Ltd. A/c No. 925		1,361,505.10
3	ICICI Bank A/c 8524		83,751.94
4	State Bank Of India A/c.31518457084		3,854,467.50
5	Syndicate Bank A/c 1633		313,804.16
			<b>5,735,708.70</b>

  
Accountant

  
Principal



Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION

Annexture " I " Salaries and Allowances 20 19-20

Sr. No.	Particulars	Sub-Amount	Amount
1	Basic Pay	11,184,606.00	
2	D.A.	10,007,648.00	
3	H.R.A.	2,001,530.00	
4	C.L.A.	67,178.00	
5	Special Allowance	84,000.00	
6	Teaching Staff C.H.B.Salary	28,200.00	
7	Gratuity	445,190.00	23,818,352.00
<b>Total</b>			<b>23,818,352.00</b>

  
Accountant

  
Principal

**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION  
**Annexure " K " Administrative Expenses 2019-20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Exp.	1,508,400.00	
2	Advertisement Charges	28,144.00	
3	Affiliation Fees with Form	70,800.00	
4	Audit fee	36,200.00	
5	Bank Commission	3,903.00	
6	Campus and Garden Expenses	18,052.00	
7	Campus Development Expenses	1,810,100.00	
8	Electricity and Generator Charges	353,960.00	
9	Grampanchayat Tax	120,627.00	
10	House Keeping Expenses	348,807.00	
11	Insurance	6,749.00	
12	Miscellaneous Expenses	60,199.00	
13	Office Contingency	754,200.00	
14	Postage & Curious Expenses.	1,233.00	
15	Printing & Stationary	410,127.00	
16	Peon Uniform	19,320.00	
17	Annual Maintenance	234,408.00	
18	Inspection Charges	202,929.00	
19	Repairs and Maintenance	1,341,517.00	
20	Security Service Charges	220,114.00	
21	Telephone Charges	39,637.00	
22	Travelling Expenditure	40,862.00	
23	Water Charges	5,400.00	
	<b>Total</b>		<b>7,635,688.00</b>

  
Accountant

  
Principal

**Bharati Vidyapeeth**  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B. PHARM SECTION**  
**Annexture " J " Educational Expenses 2019-20**

Sr. No.	Particulars	Sub-Amount	Amount
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	8,300.00	
3	Examination Expenses	75,669.00	
4	Student Welfare Activity	180,000.00	
5	Student Activity Expenses	535,352.00	
6	Gymkhana and Students Activity	20,054.00	
8	Internet & E-mail Expenses	49,781.00	
9	Journals	54,104.00	
10	Laboratory Expenses	8,486.00	
11	Research Expenses	28,730.00	
12	Seminar & Conference	56,418.00	
13	Industrial Training & Placement	8,157.00	
			1,025,051.00
	<b>Total</b>		<b>1,025,051.00</b>

  
**Accountant**

  
**Principal**

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**

**Income and Expenditure Account for the Year Ended 31 st March 2020**

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<u>To Salaries and Allowances</u>		10,277,236.00	<u>By Tuition Fee</u>		9,442,955.00
<u>To Provident Fund Management Share</u>		78,944.00	<u>By Other Fees</u>		218,450.00
<u>To Building Rent</u>		300,000.00	As per Annexure " F "		
<u>To Educational Expenses</u>			<u>By Other Receipts</u>		
As per Annexure " G "		254,419.00	Ph.D. Research Fee	540,000.00	
			Administrative Charges Received	32,794.00	
			Miscellaneous Receipts (Consultancy Charges)	175.00	572,969.00
<u>By Administrative Expenditure</u>			<u>By Bank Interest</u>		179,388.00
As per Annexure " H "		2,918,345.60			
<u>To Depreciation</u>			<u>By Excess of Expenditure over Income</u>		3,747,915.60
As per Annexure " A "		332,733.00			
<b>Total</b>		<b>14,161,577.60</b>	<b>Total</b>		<b>14,161,577.60</b>

Examined and found correct subject to my report of even date  
For V.A. Duhedia & Co.  
Chartered Accountants

Place : Pune  
Date :

Principal  
College Of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Duhedia  
Partner

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
**Balance Sheet as at 31 st March 2020**

Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Bharati Vidyapeeth Pune</b>			<b>Fixed Assets</b>		
Balance as per last Balance Sheet	29,417,650.17		( As per Annexure "A" )		2,929,153.00
Add :- Received during the Year	3,129,032.00		Total WDV	5,845,723.00	
Less:- During the Year	83,582.00		Less Development Utilised	2,916,570.00	
		32,463,100.17			
<b>Deposit and Earmarked Fund</b>		3,028,615.00	<b>Investment</b>		
( As per Annexure "D" )			Balance as per last Balance Sheet		
			F.D.With Bharati Sahakari Bank	1,857,288.00	
			Add :- Accured Interest during the Year	122,212.00	
			Electricity Deposit	4,220.00	1,983,720.00
<b>Current Liabilities</b>		22,651.00			
			<b>Students A/c</b>		6,727,015.00
			( As per Annexure "B" )		
			Advances		23,284.00
			( As per Annexure "C" )		
			<b>Cash and Bank Balances</b>		
			Cash in hand		
			Bharati Sahakari Bank Ltd. A/c No.8356	1,030,619.65	
			State Bank of India A/c.30137934374	219,359.50	1,249,979.15
			<b>Income &amp; Expenditure A/c.</b>		
			Balance as per last Balance Sheet	18,853,299.42	
			Add :- deficit during the Year	3,747,915.60	22,601,215.02
<b>TOTAL</b>		<b>35,514,366.17</b>	<b>TOTAL</b>		<b>35,514,366.17</b>

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

Principal  
College Of Pharmacy, Kolhapur

Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

V.A. Dudhedia  
Partner

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Annexure " A " of Fixed Assets and Depreciation as on 31 st March 2020**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2020
<b>A) Assets Purchased Under College Fund</b>								
1	Computer	28,456.00			28,456.00	33%	9,390.00	19,066.00
2	Furniture and Dead stock	273,982.00	-		273,982.00	10%	27,398.00	246,584.00
3	Interior Work	284,569.00			284,569.00	10%	28,457.00	256,112.00
4	Laboratory Equipment	1,989,708.00			1,989,708.00	10%	198,971.00	1,790,737.00
5	Library books	685,171.00	-		685,171.00	10%	68,517.00	616,654.00
	<b>Total "A"</b>	<b>3,261,886.00</b>	<b>-</b>	<b>-</b>	<b>3,261,886.00</b>		<b>332,733.00</b>	<b>2,929,153.00</b>
	<b>Total "B"</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>3,261,886.00</b>	<b>-</b>	<b>-</b>	<b>3,261,886.00</b>		<b>332,733.00</b>	<b>2,929,153.00</b>
<b>B) Assets Purchased Under Development Fee</b>								
1	Computer	539,714.00	-		539,714.00	33%	178,106.00	361,608.00
2	Furniture and Dead stock	334,014.00	11,682.00		345,696.00	10%	34,570.00	311,126.00
3	Interior Work	136,566.00	-		136,566.00	10%	13,657.00	122,909.00
4	Laboratory Equipment	1,804,613.00	-		1,804,613.00	10%	180,461.00	1,624,152.00
5	Library books	316,348.00	12,132.00	-	328,480.00	10%	32,848.00	295,632.00
6	Computer Software	112,453.00	187,760.00	-	300,213.00	33%	99,070.00	201,143.00
	<b>Total "B"</b>	<b>3,243,708.00</b>	<b>211,574.00</b>	<b>-</b>	<b>3,455,282.00</b>		<b>538,712.00</b>	<b>2,916,570.00</b>
	<b>Grand Total ( "A" + "B" + "C" )</b>	<b>6,505,594.00</b>	<b>211,574.00</b>	<b>-</b>	<b>6,717,168.00</b>		<b>871,445.00</b>	<b>5,845,723.00</b>
<b>Less Utilised During the year</b>								
1	Development Fee/Fund Utilised	3,243,708.00	211,574.00	-	3,455,282.00		538,712.00	2,916,570.00
	<b>Total "B"</b>	<b>3,243,708.00</b>	<b>211,574.00</b>	<b>-</b>	<b>3,455,282.00</b>		<b>538,712.00</b>	<b>2,916,570.00</b>
	<b>Total "A"</b>	<b>3,261,886.00</b>	<b>-</b>	<b>-</b>	<b>3,261,886.00</b>		<b>332,733.00</b>	<b>2,929,153.00</b>


Accountant  
College of Pharmacy, Kolhapur

Principal  
College of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**M.PHARM SECTION**

Annixture " B " of Fees Receivable from students as on 31st March, 2020

Sr. No.	Particulars	Balance as on 1st April, 2018		Transaction during the year		Balance as on 31st March 2019	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II	3,011,009.00	-	182,501.00	2,468,401.00	705,109.00	
2	M.Pharm-II(2018-19)	2,041,569.00	-	5,536,408.00	5,275,929.00	2,302,048.00	
3	M.Pharm-I(2019-20)	-	-	5,757,804.00	3,704,442.00	2,053,362.00	
3	M.Pharm-II(2011-12)Pass Out	110,789.00	-	-	-	110,789.00	
4	M.Pharm-II(2013-14)Pass Out	95,060.00	-	-	-	95,060.00	
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00	-	-	-	1,113,557.00	
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00	-	-	-	278,060.00	
7	M.Pharm-II-Year(2016-17)Pass Out	69,030.00	-	-	-	69,030.00	
8	Ph.D. Research - 2011 2012			270,000.00	270,000.00		
9	Ph.D. Research - 2016- 2017			155,000.00	155,000.00		
	<b>Total</b>	<b>6,719,074.00</b>	<b>-</b>	<b>11,881,713.00</b>	<b>11,873,772.00</b>	<b>6,727,015.00</b>	<b>-</b>

  
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College of Pharmacy, Kolhapur

  
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College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth**  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**M. PHARM SECTION**  
**Annexture " F " Other Fee 2019-20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	7,400.00	
2	Annual Day Cultural Fee	7,400.00	
3	Gymkhana Fee	22,200.00	
4	Internal Examination Fee	14,800.00	
5	Industrial treaning & Tour Fee	51,800.00	
6	Internet and 'E'Mail Fee	27,750.00	
7	Library Fee	22,200.00	
8	P.G.Registrateon Fee	40,700.00	
9	Research Fee	16,400.00	
10	University Eligibility Fee	7,800.00	218,450.00
<b>Total</b>			<b>218,450.00</b>

  
**Accountant**

  
**Principal**



# Bharati Vidyapeeth College of Pharmacy, Kolhapur

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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M.PHARM SECTION**

**Annexture " G " Educational Expenses 2019-20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Examination Expenses	10,364.00	254,419.00
2	Gymkhana & Student Activities	11,649.00	
3	Laboratory Expenses	222,143.00	
4	Periodicals	1,086.00	
5	Seminar and Conference	9,177.00	
6			
<b>Total</b>			<b>254,419.00</b>

  
**Accountant**

  
**Principal**

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexture " H " Administrative Expenses 2019 -20**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Charges	694,600.00	
2	Advertisement	-	
3	Affiliation Fee	299,000.00	
4	Audit Fee	17,700.00	
5	Bank Charges & Commission	2,301.60	
6	Campus and Garden Expenses	200.00	
7	Campus Development Exp.	833,600.00	
8	Electricity and Genator Expenses	330,352.00	
10	House keeping Charges	74,715.00	
11	Miscellaneous Exp.	30,389.00	
12	Office Contingency	347,300.00	
13	Postage Expenses	2,310.00	
14	Printing & stationary	133,617.00	
15	Repairs & Maintenance	51,275.00	
16	Security Charges	56,639.00	
17	Telephone Expenses	7,820.00	
18	Traveling Expenses	35,127.00	
19	Water Charges	1,400.00	
<b>Total</b>			<b>2,918,345.60</b>

  
Accountant

  
Principal

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Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " D " Deposits and Funds on 31 st March 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
<b>Total "A"</b>		<b>28,500.00</b>	<b>.</b>	<b>28,500.00</b>	<b>.</b>	<b>28,500.00</b>
<b>B)</b>	<b>Funds</b>					
1	Development Fee (Fund)	2,054,144.00	1,157,545.00	3,211,689.00	211,574.00	3,000,115.00
<b>Total "B"</b>		<b>2,054,144.00</b>	<b>1,157,545.00</b>	<b>3,211,689.00</b>	<b>211,574.00</b>	<b>3,000,115.00</b>
<b>Grand Total ("A" + "B" )</b>		<b>2,082,644.00</b>	<b>1,157,545.00</b>	<b>3,240,189.00</b>	<b>211,574.00</b>	<b>3,028,615.00</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " E " Other Liabilities as on 31 st March 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Audit Fee Payable		17,700.00	17,700.00		17,700.00
	<b>Total "B"</b>	<b>4,951.00</b>	<b>17,700.00</b>	<b>22,651.00</b>	<b>-</b>	<b>22,651.00</b>

  
Accountant

  
Principal

M.PHARM SECTION  
Bharati Vidyapeeth  
COLLEGE OF PHARMACY

Annixture " C " Other Assets as on 31 st March 2020

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2020
1	Dr.D.A Bhagawat	0	109306	109309	97022	12284
2	Mr.Patil Sarjerao S	0	18262	18262	8262	10000
3	Mr.Pawar Jaganath Pandurang	0	1000	1000	-	1000
<b>Total "B"</b>			<b>128,568.00</b>	<b>128,571.00</b>	<b>105,284.00</b>	<b>23,284.00</b>

  
Accountant

  
Principal

## Income and Expenditure Statement 2018-19


Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**  
**B.PHARM SECTION**


**Income and Expenditure Account for the Year Ended 31 st March 2019**

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
To Salaries & Allowances (As per Annexure "I")		21,449,714.00	By Tuition Fee		25,285,567.00
To Provident Fund Mgt. Share		865,893.00	By Other Fee (As per Annexure "H")		676,700.00
To Building Rent		1,040,000.00	By Other Receipts		68,373.74
To Educational Expenses (As per Annexure "J")		1,022,382.00	By Bank Interest		184,815.16
To Administrative Expenses (As per Annexure "K")		10,675,235.37	By Excess of Expenditure over Income		9,278,459.47
To Depreciation (As per Annexure "A")		440,691.00			
<b>Total</b>		<b>35,493,915.37</b>	<b>Total</b>		<b>35,493,915.37</b>

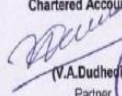

Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedhia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director(Finance & Audit)  
Bharati Vidyapeeth, Pune-30

Joint Secretary(Admin)  
Bharati Vidyapeeth Pune - 30

  
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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION  
Balance Sheet as at 31<sup>st</sup> March 2019**


Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Deposits Payable</b> (As per Annexure "F")		267,046.00	<b>Fixed Assets</b> (As per Annexure "A")		3,910,281.00
<b>Earmarks Fund</b> (As per Annexure "F")		17,871,953.00	<b>Deposits for Security</b> (As per Annexure "B")		1,057,900.00
<b>Current Liabilities</b> (As per Annexure "G")		3,446,498.00	<b>Current Assets</b> (As per Annexure "C")		25,000.00
<b>Unspent Grant</b> (As per Annexure "G")		67,997.00	<b>Income &amp; Expenditure</b>		
<b>Bharati Vidyapeeth Pune</b>			Balance as per last Balance Sheet	64,917,450.53	
Balance as per last Balance Sheet	66,293,613.25		Add :- During the Year(Deficit)	9,278,459.47	74,195,910.00
Add : During the year	7,410,832.00				
Sub Total	73,704,445.25		<b>Fees Receivable From Students</b> (As per Annexure "D")		9,962,396.00
Less : During the year	1,945,688.17	71,758,757.08	<b>Cash and Bank Balances</b> (As per Annexure "E")		4,260,764.08
<b>TOTAL</b>		<b>93,412,251.08</b>	<b>TOTAL</b>		<b>93,412,251.08</b>

Place : Pune


Examined and found correct subject to my report of even date

Date :

For V.A.Dudhedia & Co.

  
Principal  
College Of Pharmacy, Kolhapur

  
Director(Finance & Audit)  
Bharati Vidyapeeth, Pune-30

  
Joint Secretary(Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A.Dudhedia)  
Partner  


**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

Annexture "A" of Fixed Assets and Depreciation as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>A)</b>	<b>Assets Purchased Under College Fund</b>							
1	Computer Equipment	24,321.00	-	-	24,321.00	33%	8,026.00	16,295.00
2	Furniture & Fixture	797,346.00	-	-	797,346.00	10%	79,735.00	717,611.00
3	Gymkhana Equipment	3,033.00	-	-	3,033.00	10%	303.00	2,730.00
4	Interir Work	1,501,686.00	-	-	1,501,686.00	10%	150,169.00	1,351,517.00
5	Laboratory Equipments	1,240,272.00	-	-	1,240,272.00	10%	124,027.00	1,116,245.00
6	Library books	774,891.00	-	-	774,891.00	10%	77,489.00	697,402.00
7	Office Equipments	9,423.00	-	-	9,423.00	10%	942.00	8,481.00
	<b>Total</b>	<b>4,350,972.00</b>	<b>-</b>	<b>-</b>	<b>4,350,972.00</b>		<b>440,691.00</b>	<b>3,910,281.00</b>

Annexture "A" of Fixed Assets purchased under Book Bank Grant and Depreciation as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased Under Book Bank Fund</b>							
1	Furniture & Fixture	7,515.00	-	-	7,515.00	10%	752.00	6,763.00
2	Library books	165,879.00	-	-	165,879.00	10%	16,580.00	149,299.00
	<b>Total</b>	<b>173,394.00</b>	<b>-</b>	<b>-</b>	<b>173,394.00</b>		<b>17,332.00</b>	<b>156,062.00</b>



Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased Under UGC Grant</b>							
1	Equipments	470,205.00	-	-	470,205.00	10%	47,021.00	423,184.00
	<b>Total</b>	<b>470,205.00</b>	<b>-</b>	<b>-</b>	<b>470,205.00</b>		<b>47,021.00</b>	<b>423,184.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2018

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased Under AICTE Grant</b>							
1	Equipments	307,926.00	-	-	307,926.00	10%	30,793.00	277,133.00
	<b>Total</b>	<b>307,926.00</b>	<b>-</b>	<b>-</b>	<b>307,926.00</b>		<b>30,793.00</b>	<b>277,133.00</b>

Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased under RGSTC Shivaji Uni</b>							
1	Equipments	243,000.00	-	-	243,000.00	10%	24,300.00	218,700.00
	<b>Total</b>	<b>243,000.00</b>	<b>-</b>	<b>-</b>	<b>243,000.00</b>		<b>24,300.00</b>	<b>218,700.00</b>


Annexure "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>B)</b>	<b>Assets Purchased Under AICTE ( Grant</b>							
1	Library Book (Under UGC Major Grant)	24,300.00	-	-	24,300.00	10%	2,700.00	21,600.00
	<b>Total</b>	<b>24,300.00</b>	<b>-</b>	<b>-</b>	<b>24,300.00</b>		<b>2,700.00</b>	<b>21,600.00</b>

Annexure "A" of Fixed Assets purchased under Development Fund Depreciation as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>C)</b>	<b>Assets Purchased Under Development Fund</b>							
1	Computer Equipment	540,536.00	1,014,300.00	-	1,554,836.00	33%	513,096.00	1,041,740.00
2	Furniture & Fixture	168,546.00	44,955.00	-	213,501.00	10%	21,350.00	192,151.00
3	Laboratory Equipment	1,276,933.00	1,431,700.00	-	2,708,633.00	10%	270,863.00	2,437,770.00
4	Library books	297,585.00	119,747.00	-	417,332.00	10%	41,733.00	375,599.00
5	Software Computer	89,101.00	396,050.00	-	485,151.00	33%	160,100.00	325,051.00
	<b>Total</b>	<b>2,372,701.00</b>	<b>3,006,752.00</b>	<b>-</b>	<b>4,894,302.00</b>		<b>847,042.00</b>	<b>4,372,311.00</b>
	<b>Total WDV</b>	<b>7,675,198.00</b>	<b>3,006,752.00</b>	<b>-</b>	<b>10,464,099.00</b>		<b>1,409,879.00</b>	<b>9,379,271.00</b>

<u>Less: Utilised During the year</u>							
Assets Purchased Under Development Fund	2,283,600.00	3,006,752.00	-	4,894,302.00	-	847,042.00	4,372,311.00
Assets Purchased Under UGC Grant	470,205.00	-	-	470,205.00	-	47,021.00	423,184.00
Assets Purchased Under UGC Grant	307,926.00	-	-	307,926.00	-	30,793.00	277,133.00
Assets Purchased Under AICTE ( Grant	24,300.00	-	-	24,300.00	-	2,700.00	21,600.00
Assets Purchased under RGSTC Shivaji Uni	243,000.00	-	-	243,000.00	-	24,300.00	218,700.00
Assets Purchased Under Book Bank Grant	173,394.00	-	-	173,394.00	-	17,332.00	156,062.00
<b>Total</b>	<b>3,502,425.00</b>	<b>3,006,752.00</b>	<b>-</b>	<b>6,113,127.00</b>		<b>969,188.00</b>	<b>5,468,990.00</b>
<b>Total Net WDV</b>	<b>4,172,773.00</b>	<b>-</b>	<b>-</b>	<b>4,350,972.00</b>		<b>440,681.00</b>	<b>3,910,281.00</b>

  
Accountant  
College Of Pharmacy, Kolhapur

  
Principal  
College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annixture "B" Deposit for Security as on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2019	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2020
1	Electricity Deposit	140,900.00	881,500.00	1,022,400.00	-	1,022,400.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposite	17,500.00	-	17,500.00	-	17,500.00
<b>Total</b>		<b>176,400.00</b>	<b>881,500.00</b>	<b>1,057,900.00</b>	<b>-</b>	<b>1,057,900.00</b>

  
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Principal

College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " G " Current Liabilities as on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2019
<b>A)</b>	<b>Other Liabilities</b>					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	690,485.50	16,732,524.50	17,423,010.00	14,446,037.00	2,976,973.00
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	Lead College Receivable (Shivaji Uni.)	85,428.00	180,681.00	266,109.00	194,437.00	71,672.00
6	N.S.S. Grant	14,566.00	31,140.00	45,706.00	42,890.00	2,816.00
7	Uni. Examination Grant	-	257,329.00	257,329.00	257,329.00	-
8	Uni. Grant	2,809.00	62,043.00	64,852.00	58,583.00	6,269.00
		-	-	-	-	-
	<b>Total</b>	<b>1,182,056.50</b>	<b>17,263,717.50</b>	<b>18,445,774.00</b>	<b>14,999,276.00</b>	<b>3,446,498.00</b>

  
Accountant

College Of Pharmacy, Kolhapur

  
Principal

College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " F " Deposits and Funds on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2019
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	267,046.00	-	267,046.00	-	267,046.00
	<b>Total "A"</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>	<b>-</b>	<b>267,046.00</b>
<b>B)</b>	<b>Funds</b>					
3	Development Fee ( Fund )	18,279,040.00	2,599,665.00	20,878,705.00	3,006,752.00	17,871,953.00
	<b>Total "B"</b>	<b>18,279,040.00</b>	<b>2,599,665.00</b>	<b>20,878,705.00</b>	<b>3,006,752.00</b>	<b>17,871,953.00</b>
<b>C)</b>	<b>Unspent Grant</b>					
	U.G.C Major Grant-2015-16	151,185.00	-	151,185.00	83,188.00	67,997.00
	RGSTC Shivaji University	78,850.00	-	78,850.00	78,850.00	-
	<b>Total " C "</b>	<b>151,185.00</b>	<b>-</b>	<b>230,035.00</b>	<b>162,038.00</b>	<b>67,997.00</b>
	<b>Grand Total ( "A" + "B" + "C" )</b>	<b>18,697,271.00</b>	<b>2,599,665.00</b>	<b>21,375,786.00</b>	<b>3,168,790.00</b>	<b>18,206,996.00</b>

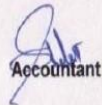
  
Accountant

  
Principal

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
B.PHARM SECTION**

**Annexture " C " Current Assets as on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2019
	<u>Other Advances</u>					
1	Mr.Harale Kishor Namadev	84,000.00	9,000.00	93,000.00	93,000.00	-
2	Mrs.Jarag R.R	-	25,000.00	25,000.00	-	25,000.00
3	Mr.F.A Tamboli	40,000.00	-	40,000.00	40,000.00	-
4	Mr.Vijay Kashinath Pawar	66,043.00	10,000.00	76,043.00	76,043.00	-
			-	-		-
	<b>Total Rs.</b>	<b>190,043.00</b>	<b>44,000.00</b>	<b>234,043.00</b>	<b>209,043.00</b>	<b>25,000.00</b>

  
Accountant

  
Principal

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION**

**Annixture " D " of Fees Receivable from students as on 31st March, 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018		Transaction during the year		Balance as on 31st March 2019	
		Debit	Credit	Debit	Credit	Debit	Credit
1	B.PHARM-(2015-16)-IV	2,438,622.00		6,145,153.00	6,441,173.00	2,142,602.00	
2	B.PHARM-DIRECT-II(2015-16)IV-PASS OUT	791,916.00		58,802.00	850,718.00	-	
3	B.PHARM -DIRECT-II-YEAR(2016-17)IV	691,989.00		1,129,498.00	1,329,278.00	492,209.00	
4	B.PHARM-DIRECT-II(2017-18)-II	450,637.00		698,460.00	626,169.00	522,928.00	
5	B.PHARM -DIRECT-II(2018-19)			899,922.00	441,698.00	458,224.00	
6	B.PHARM-DIRECT-II(2016-17)-II	2,272,339.00		6,438,510.00	6,457,400.00	2,253,449.00	
7	B.PHARM-II YEAR-(2017-18)	1,921,877.00		6,917,036.00	6,787,453.00	2,051,460.00	
8	B.PHARM-IV-(2012-13)PASS OUT	130,367.00		-	367.00	130,000.00	
9	B.PHARM-IV-DIRECT-II(2014-15)PASS OUT	3,236.00		110,910.00	14,811.00	99,335.00	
10	B.PHARM-IV-(2013-14)PASS OUT	351,660.00		5,986.00	277,611.00	80,035.00	
11	B.PHARM-IV(2014-15)PASS OUT	2,317,164.00		7,985.00	2,195,433.00	129,716.00	
12	B.PHARM-I(2018-19)	-		6,861,698.00	5,259,260.00	1,602,438.00	
	<b>Total</b>	<b>11,369,807.00</b>	<b>-</b>	<b>29,273,960.00</b>	<b>30,681,371.00</b>	<b>9,962,396.00</b>	<b>-</b>

  
Accountant

College of Pharmacy, Kolhapur

  
Principal

College of Pharmacy, Kolhapur


**Bharati Vidyapeeth**

COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

**Annexture " H " Other Fee 2018-19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	25,900.00	
2	Annual Day Fee	25,900.00	
3	College Exam. Fee	51,800.00	
4	Equipment Maintenance Fee	194,250.00	
5	Gymkhana Fee	77,700.00	
6	Industrial Training Fee	171,650.00	
7	Internet and E-Mail Fee	51,800.00	
8	Library Fee	77,700.00	676,700.00
<b>Total</b>			<b>676,700.00</b>

  
**Accountant**

  
**Principal**



Bharati Vidyapeeth

COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

**Annexture " E " Cash and Bank Balance as at 31 st March 2019**

Sr. No.	Particulars	Cash	Bank Balance
	Cash in Hand	-	-
	Cash With Bank		-
1	Bharati Sahakari Bank Ltd. A/c No. 5109		321,247.00
2	Bharati Sahakari Bank Ltd. A/c No. 925		367,582.50
3	ICICI Bank A/c 8524		560,084.54
4	State Bank Of India A/c.31518457084		2,989,036.00
5	Syndicate Bank A/c 1633		22,814.04
		-	<b>4,260,764.08</b>

  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
B. PHARM SECTION

**Annexure " I " Salaries and Allowances 2018- 19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Basic Pay	11,030,364.00	
2	D.A.	7,386,003.00	
3	H.R.A.	2,092,760.00	
4	C.L.A.	67,062.00	
5	Special Allowance	36,000.00	
6	Teaching Staff C.H.B.Salary	137,525.00	
7	Gratuity	700,000.00	21,449,714.00
<b>Total</b>			<b>21,449,714.00</b>

  
Accountant

  
Principal

# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION  
**Annexture " K " Administrative Expenses 2018-19**

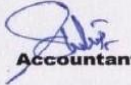
Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Exp.	1,595,500.00	
2	Advertisement Charges	19,000.00	
3	Affiliation Fees with Form	1,056,627.57	
4	Audit fee	36,200.00	
5	Bank Commission	4,525.80	
6	Campus and Garden Expenses	2,542,379.00	
7	Campus Development Expenses	1,914,500.00	
8	Electricity and Generator Charges	303,674.00	
9	Grampanchayat Tax	146,163.00	
10	House Keeping Expenses	343,169.00	
11	Insurance	35,872.00	
12	Miscellaneous Expenses	69,413.00	
13	Office Contingency	1,276,300.00	
14	Postage & Curior Expenses.	3,539.00	
15	Printing & Stationary	440,812.00	
16	Annual Maintenance	198,712.00	
17	Inspection Charges	29,562.00	
18	Repairs and Maintanance	218,656.00	
19	Security Service Charges	353,613.00	
20	Telephone Charges	17,306.00	
21	Travelling Expenditure	69,712.00	
<b>Total</b>			<b>10,675,235.37</b>


**Accountant**

**Principal**

**Bharati Vidyapeeth**  
COLLEGE OF PHARMACY, KOLHAPUR  
B.PHARM SECTION  
**Annexture " J " Educational Expenses 2018-19**

Sr. No.	Particulars	Sub-Amount	Amount
	<b>By Educational Expenditure</b>		
1	Eligibility Fee Expenses	980.00	
3	Examination Expenses	60,307.00	
4	Student Welfare Activity	80,000.00	
5	Student Activity Expenses	43,462.00	
6	Gymkhana and Students Activity	43,362.00	
8	Internet & E-mail Expenses	27,555.00	
9	Journals	168,757.00	
10	Laboratory Expenses	542,449.00	
11	Research Expenses	9,350.00	
12	Seminar & Conference	36,462.00	
13	Industrial Training & Placement	9,698.00	
			1,022,382.00
	<b>Total</b>		<b>1,022,382.00</b>

  
**Accountant**


  
**Principal**


Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
**M. PHARM SECTION**  
Income and Expenditure Account for the Year Ended 31 st March 2019

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
To Salaries and Allowances		8,620,273.00	By Tuition Fee		9,171,122.00
To Provident Fund Management Share		113,080.00	By Other Fees		203,930.00
To Building Rent		308,000.00	As per Annexure " F "		
To Educational Expenses			By Other Receipts		
As per Annexure " G "		552,898.00	Ph.D. Research Fee	334,000.00	
By Administrative Expenditure			Administrative Charges Recieved	1,000.00	
As per Annexure " H "		2,596,597.17	Miscellaneous Receipts (Consultancy Charges)	7,613.00	342,613.00
To Depreciation			By Bank Interest		177,595.00
As per Annexure " A "		373,286.00	By Excess of Expenditure over Income		2,668,874.17
<b>Total</b>		<b>12,564,134.17</b>	<b>Total</b>		<b>12,564,134.17</b>

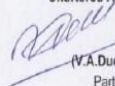
Place : Pune  
Date :


Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A.Dudhedia)  
Partner



# Bharati Vidyapeeth College of Pharmacy, Kolhapur

Near Chitranagari, Kolhapur-416013, Maharashtra, India.


Website: <http://copkolhapur.bharatividyaeeeth.edu>


Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR ( M.PHARM SECTION )  
**Balance Sheet as at 31 st March 2019**


Liabilities	Sub Amount	Total	Assets	Sub Amount	Total
<b>Bharati Vidyapeeth Pune</b>			<b>Fixed Assets</b>		
Balance as per last Balance Sheet	25,623,424.00		(As per Annexure "A")		3,251,886.17
Add :- Received during the Year	3,808,388.17		Total WDV	6,505,594.00	
Less :- During the Year	14,162.00		Less Development Utilised	3,243,708.00	
		29,417,650.17			
<b>Deposit and Earmarked Fund</b>		2,082,644.00	<b>Investment</b>		
(As per Annexure "D")			Balance as per last Balance Sheet	1,728,560.00	
		4,951.00	F.D. With Bharati Sahakari Bank	128,728.00	
<b>Current Liabilities</b>			Add :- Accured Interest during the Year	4,220.00	1,861,508.00
			Electricity Deposit		
					6,719,074.17
			<b>Students A/c</b>		
			(As per Annexure "B")		
			<b>Cash and Bank Balances</b>		
			Cesh in hand		
			Bharati Sahakari Bank Ltd. A/c No.8356	589,469.25	
			State Bank of India A/c.30137934374	220,008.50	809,477.75
			<b>Income &amp; Expenditure A/c.</b>		
			Balance as per last Balance Sheet	16,184,425.25	
			Add :- deficit during the Year	2,868,874.17	18,853,299.42
<b>TOTAL</b>		<b>31,505,245.17</b>	<b>TOTAL</b>		<b>31,505,245.17</b>


Place : Pune  
Date :

Examined and found correct subject to my report of even date  
For V.A.Dudhedia & Co.  
Chartered Accountants

  
Principal  
College Of Pharmacy, Kolhapur

  
Director (Finance & Audit)  
Bharati Vidyapeeth, Pune

  
Joint Secretary (Admin)  
Bharati Vidyapeeth, Pune - 30

  
(V.A. Dudhedia)  
Partner

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexure " A " of Fixed Assets and Depreciation as on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2019
<b>A)</b>	<b>Assets Purchased Under College Fund</b>							
1	Computer	42,471.00			42,471.00	33%	14,015.00	28,456.00
2	Furniture and Dead stock	304,425.00	-		304,425.00	10%	30,443.00	273,982.00
3	Interior Work	316,188.00			316,188.00	10%	31,619.00	284,569.00
4	Laboratory Equipment	2,210,787.00			2,210,787.00	10%	221,079.00	1,989,708.00
5	Library books	761,301.00	-		761,301.00	10%	76,130.00	685,171.00
	<b>Total "A"</b>	<b>3,635,172.00</b>	<b>-</b>		<b>3,635,172.00</b>		<b>373,286.00</b>	<b>3,261,886.00</b>
	<b>Total "B"</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>
	<b>Grand Total ("A" + "B" )</b>	<b>3,635,172.00</b>	<b>-</b>	<b>-</b>	<b>3,635,172.00</b>		<b>373,286.00</b>	<b>3,261,886.00</b>
<b>B)</b>	<b>Assets Purchased Under Development Fee</b>							
1	Computer	145,142.00	660,402.00		805,544.00	33%	265,830.00	539,714.00
2	Furniture and Dead stock	246,033.00	125,094.00		371,127.00	10%	37,113.00	334,014.00
3	Interior Work	61,902.00	89,838.00		151,740.00	10%	15,174.00	136,566.00
4	Laboratory Equipment	1,149,066.00	856,060.00		2,005,126.00	10%	200,513.00	1,804,613.00
5	Library books	336,498.00	15,000.00		351,498.00	10%	35,150.00	316,348.00
6	Computer Software	163,341.00	4,500.00		167,841.00	33%	55,368.00	112,473.00
	<b>Total "B"</b>	<b>2,101,982.00</b>	<b>1,750,894.00</b>	<b>-</b>	<b>3,852,876.00</b>		<b>609,168.00</b>	<b>3,243,708.00</b>
	<b>Grand Total ("A" + "B" + "C" )</b>	<b>5,737,154.00</b>	<b>1,750,894.00</b>	<b>-</b>	<b>7,488,048.00</b>		<b>982,454.00</b>	<b>6,505,594.00</b>
	<b>Less Utilised During the year</b>							
1	Development Fee/Fund Utilised	2,101,982.00	1,750,894.00		3,852,876.00		609,168.00	3,243,708.00
		2,101,982.00	1,750,894.00		3,852,876.00		609,168.00	3,243,708.00
	<b>Total "B"</b>	<b>3,635,172.00</b>	<b>-</b>	<b>-</b>	<b>3,635,172.00</b>		<b>373,286.00</b>	<b>3,261,886.00</b>

Accountant  
College of Pharmacy, Kolhapur

Principal  
College of Pharmacy, Kolhapur

Bharati Vidyapeeth  
**COLLEGE OF PHARMACY, KOLHAPUR**

**M. PHARM SECTION**

Annexure " B " of Fees Receivable from students as on 31st March, 2019

Sr. No.	Particulars	Balance as on 1st April, 2018		Transaction during the year		Balance as on 31st March 2019	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II	1,902,238.00	-	5,143,057.00	4,034,286.00	3,011,009.00	
2	M.Pharm-(2018-19)	-	-	5,498,426.00	3,456,857.00	2,041,569.00	
3	M.Pharm-II(2011-12)Pass Out	110,789.00	-	85,000.00	85,000.00	110,789.00	
4	M.Pharm-II(2013-14)Pass Out	95,060.00	-	-	-	95,060.00	
5	M.Pharm-II(2015-16)Pass Out	1,113,617.00	-	-	60.00	1,113,557.00	
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00	-	-	-	278,060.00	
7	M.Pharm-II-Year(2016-17)Pass Out	1,768,051.00	-	28,000.00	1,727,021.00	69,030.00	
8	Ph.D. Research - 2011 2012			324,000.00	324,000.00		
9	Ph.D. Research - 2015 2016			10,000.00	10,000.00		
	<b>Total</b>	<b>5,267,815.00</b>	<b>-</b>	<b>11,068,483.00</b>	<b>9,637,224.00</b>	<b>6,719,074.00</b>	<b>-</b>

  
Accountant

College of Pharmacy, Kolhapur

  
Principal

College Of Pharmacy, Kolhapur



**Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M. PHARM SECTION**

**Annexture " D " Deposits and Funds on 31 st March 2019**

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2019
<b>A)</b>	<b>Deposits</b>					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
	<b>Total "A"</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>	<b>-</b>	<b>28,500.00</b>
<b>B)</b>	<b>Funds</b>					
1	Development Fee ( Fund )	2,856,690.00	948,348.00	3,805,038.00	1,750,894.00	2,054,144.00
	<b>Total "B"</b>	<b>2,856,690.00</b>	<b>948,348.00</b>	<b>3,805,038.00</b>	<b>1,750,894.00</b>	<b>2,054,144.00</b>
	<b>Grand Total ( "A" + "B" )</b>	<b>2,885,190.00</b>	<b>948,348.00</b>	<b>3,833,538.00</b>	<b>1,750,894.00</b>	<b>2,082,644.00</b>

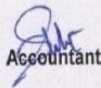
  
Accountant

  
Principal

Bharati Vidyapeeth  
COLLEGE OF PHARMACY  
M.PHARM SECTION

Annexture " E " Other Liabilities as on 31 st March 2019

Sr. No.	Particulars	Balance as on 1st April, 2018	Add during the year	Sub total	Delition during the year	Balance as at 31st March, 2019
1	Shivaji University Grant	85,116.00	46,000.00	131,116.00	126,165.00	4,951.00
<b>Total "B"</b>		85,116.00	46,000.00	131,116.00	126,165.00	4,951.00

  
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# Bharati Vidyapeeth College of Pharmacy, Kolhapur


Near Chitranagari, Kolhapur-416013, Maharashtra, India.

Website: <http://copkolhapur.bharatividyaeeeth.edu>

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexture " F " Other Fee 2018-19**

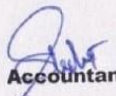
Sr. No.	Particulars	Sub-Amount	Amount
1	Admission Fee	7,700.00	
2	Annual Day Cultural Fee	7,700.00	
3	Gymkhana Fee	23,100.00	
4	Internal Examination Fee	15,400.00	
5	Industrial treaning & Tour Fee	53,900.00	
6	Internet and 'E'Mail Fee	15,400.00	
7	Library Fee	23,100.00	
8	P.G.Registrateon Fee	42,350.00	
9	Research Fee	7,500.00	
10	University Eligibility Fee	7,780.00	
<b>Total</b>			<b>203,930.00</b>

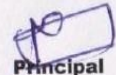
  
**Accountant**

  
**Principal**

**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexture " G " Educational Expenses 2018-19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Examination Expenses	20,031.00	552,898.00
2	Gymkhana & Student Activities	25,768.00	
3	Internet Expenses	55,676.00	
4	Laboratory Expenses	423,972.00	
5	Periodicals	4,304.00	
6	Seminar and Conference	23,147.00	
<b>Total</b>			<b>552,898.00</b>

  
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# Bharati Vidyapeeth College of Pharmacy, Kolhapur


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**Bharati Vidyapeeth  
COLLEGE OF PHARMACY, KOLHAPUR  
M. PHARM SECTION  
Annexture " H " Administrative Expenses 2018 -19**

Sr. No.	Particulars	Sub-Amount	Amount
1	Administrative Charges	620,900.00	
2	Advertisement	18,064.00	
3	Affiliation Fee	201,518.17	
4	Audit Fee	17,700.00	
5	Bank Charges & Commission	2,379.00	
6	Campus and Garden Expenses	17,932.00	
7	Campus Development Exp.	725,100.00	
8	Electricity and Genator Expenses	165,550.00	
10	House keeping Charges	66,973.00	
11	Miscellaneous Exp.	21,172.00	
12	Office Contingency	516,700.00	
13	Postage Expenses	1,505.00	
14	Printing & stationary	50,049.00	
15	Repairs & Maintenance	53,481.00	
16	Security Charges	72,599.00	
17	Telephone Expenses	21,388.00	
18	Travelling Expenses	23,587.00	
19	<b>Total</b>		<b>2,596,597.17</b>

 **Accountant**

 **Principal**